

Douglas A. Ducey Governor Sandra Watson Director

ARIZONA OFFICE OF ECONOMIC OPPORTUNITY

100 NORTH 7TH AVENUE, SUITE 400 PHOENIX, ARIZONA 85007

September 1, 2022

The Honorable Doug Ducey Governor State of Arizona 1700 West Washington Street Phoenix, AZ 85007

Dear Governor Ducey,

On behalf of the Arizona State Office of Economic Opportunity, I respectfully submit the attached actual operating results for Fiscal Year 2022, as well as, our budget requests for Fiscal Year 2024.

Our Request for Fiscal Year 2024 reflects the resources needed to conduct the important work of our office.

Thank you for your consideration of our budget request.

Sincerely,

-DocuSigned by: lra Watson San 949B1836B2544C2...

Sandra Watson OEO Director

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	* 191	2)

State of Arizona Budget Request

State Agency

Office of Economic Opportunity

A.R.S. Citation: Laws 2016, Chapter 372	Appropriated Funds		FY 2023 Approp	FY 2024 Fund. Issue	FY 2024 Total Budget
		Total Amount Requested:	525.8	0.0	525.8
Governor DUCEY:	General Fund		525.8	0.0	525.8
This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.					
To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.					
Agency Head: Sandra Watson	Non-Appropriated Funds		FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Budget
Title: Director		Total Amount Planned:	16,670.2	0.0	16,670.2
DocuSigned by:	Federal Grants Fund		7,108.7	0.0	7,108.7
	IGA and ISA Fund		70.0	0.0	70.0
Sandra Watson 9/1/2022	Economic Development Fund		8,172.0	0.0	8,172.0
(d)RB10166820/44C2	 Office of Economic Opportunity 	Operations Fund	1,294.7	0.0	1,294.7
Phone: (602) 845-1200	Greater AZ Development Autho	rity Revolving Fund	24.8	0.0	24.8
Prepared By: Angelica Romero		Total:	17,196.0	0.0	17,196.0
Email Address: angelica.romero@oeo.az.gov					

Date Prepared: Thursday, September 1, 2022

Revenue Schedule

Agency:	Office of Economic Opportunity			
Fund: AA1000	General Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4901	OPERATING TRANSFERS IN	470.3	525.8	525.8
	Fun	d Total: 470.3	525.8	525.8

Office of Economic Opportunity Revenue Justifications

OEO Federal Grants

The Office of Economic Opportunity has unknown award level amounts for FY24 and makes assumptions based off prior year historical amounts. OEO estimates its Federal Grants Revenue for FY24 to be of the same award level as FY23. We then calculate 9 months of the award level amounts to align with the State Fiscal Year.

Revenue Schedule

Agency:	Office of Economic Opportunity				
Fund: EO20	00 Federal Grants Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4211	FEDERAL GRANTS	-	2,585.7	6,976.3	6,976.3
4231	STATE AND LOCAL GOVT GRANTS - OPERATING		0.0	142.3	142.3
		Fund Total:	2,585.7	7,118.6	7,118.6

Office of Economic Opportunity Revenue Justifications

IGA and ISA Fund

The Office of Economic Opportunity has unknown award level amounts for FY24 and makes assumptions based off prior year historical amounts. OEO estimates the revenue for FY24 to be the same award level as FY23.

Revenue Schedule

Agency:	Office of Economic Opportunity				
Fund: EO25	00 IGA and ISA Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4211	FEDERAL GRANTS	_	62.0	0.0	0.0
4231	STATE AND LOCAL GOVT GRANTS - OPERATING		0.0	70.0	70.0
4901	OPERATING TRANSFERS IN		116.3	0.0	0.0
		Fund Total:	178.3	70.0	70.0

Office of Economic Opportunity Revenue Justifications

Economic Development Fund

The Office of Economic Opportunity receives monies from the Economic Development fund pursuant to ARS 35-751 C (2) and the statue of the Arizona Finance Authority Fund, section 41-5302 (D). OEO makes revenue assumptions based off prior year historical amounts.

Revenue Schedule

Agency:	Office of Economic Opportunity				
Fund: EO37	77 Economic Development Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4236	STATE AND LOCAL GOVERNMENT - OTHER	_	0.0	997.8	0.0
4699	MISCELLANEOUS RECEIPTS		2,800.9	2,300.0	2,300.0
		Fund Total:	2,800.9	3,297.8	2,300.0

Office of Economic Opportunity Revenue Justifications

Office of Economic Operating Fund

The Office of Economic Opportunity has unknown award level amounts for FY24 and makes assumptions based off prior year historical amounts. OEO estimated its OEO Operating Fund revenues for FY24 to be static.

Revenue Schedule

Agency:	Office of Economic Opportunity				
Fund: EO38	888 Office of Economic Opportunity Operations Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4231	STATE AND LOCAL GOVT GRANTS - OPERATING	-	0.0	2,064.0	2,064.0
4901	OPERATING TRANSFERS IN		2,933.9	0.0	0.0
		Fund Total:	2,933.9	2,064.0	2,064.0

Fund Number: FA2311

Fund Name: Greater Arizona Development Authority Revolving Fund (GADA)

Legal Authority: ARS 41-2254

Source: Monies appropriated by the legislature; Monies received from the United States government; Monies received from political subdivisions, Indian tribes, tribal subdivisions and special districts as loan repayments; technical assistance repayments; interest; administrative fees and penalties; Interest and other income received from investing monies in the fund; Gifts, grants and donations received from any public or private source; and Any other monies received by the authority.

Use: Securing bonds issued by the authority, Providing assistance under technical assistance repayment agreements, Paying compensation and employment-related expenses, Paying the costs to operate the authority and administer the fund, Paying the costs of professional assistance hired by the authority.

Revenue Schedule

Agency:	Office of Economic Opportunity				
Fund: FA23	1 Greater AZ Development Authority Revolving Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4631	TREASURERS INTEREST INCOME		44.0	44.0	44.0
		Fund Total:	44.0	44.0	44.0

Fund Number: FA5352

Fund Name: Arizona Finance Authority Operations Fund

Legal Authority: ARS 41-5352

Source: Program and application fees.

Use: Monies cover costs of operation, including staffing of the Arizona Finance Authority Board and management of the Private Activity Bond Volume Cap allocation process.

Revenue projections are based on prior year actual receipts.

Revenue Schedule

Agency:		Office of Economic Opportunity				
Fund: F	A5352	Arizona Finance Authority Operations Fund				
AFIS Cod	de	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4236		STATE AND LOCAL GOVERNMENT - OTHER	_	(3,994.2)	0.0	0.0
4314		FILING FEES		285.6	0.0	0.0
4339		OTHER FEES AND CHARGES FOR SERVICES		5,152.0	0.0	0.0
4631		TREASURERS INTEREST INCOME		16.0	0.0	0.0
			Fund Total:	1,459.4	0.0	0.0

ency: Office of	Economic Opportunity			
nd: EO2000 Federal	Grants Fund			1
Cash Flow Summa	iry	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from	n Prior Year	310.0	525.3	535.2
Revenue (From Reve	nue Schedule)	2,585.7	7,118.6	7,118.6
Total Available		2,895.7	7,643.9	7,653.8
Total Appropriated D	isbursements	0.0	0.0	0.0
Total Non-Appropriat		2,370.4	7,108.7	7,108.7
Balance Forward to N		525.3	535.2	545.1
Non-Appropriated		525.5	555.2	515.1
Expenditure C	<u> </u>	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Service	25	1,329.7	1,965.4	1,965.4
Employee Relat	ed Expenses	453.7	690.7	690.7
Prof. And Outsid	le Services	261.2	1,984.9	1,984.9
Travel - In State		0.9	4.6	4.6
Travel - Out of	State	0.0	19.7	19.7
Food		0.0	0.0	0.0
Aid to Organizat	ions and Individuals	0.0	0.0	0.0
Other Operating	Expenses	267.4	2,443.4	2,443.4
Equipment		57.2	0.0	0.0
Capital Outlay		0.0	0.0	0.0
Debt Service		0.0	0.0	0.0
Cost Allocation		0.0	0.0	0.0
Transfers		0.3	0.0	0.0
•	ategories Total:	2,370.4	7,108.7	7,108.7
	e to Fund Balance	0.0	0.0	0.0
Residual Equity		0.0	0.0	0.0
	nts or Obligated Expenditures	0.0 0.0	0.0 0.0	0.0 0.0
Non Appropriate Non-Appropriated E		2,370.4	7,108.7	7,108.7
Non-Appropriated	•	2,370.4	27.0	27.0
		24.3	27.0	27.0
Fund Description				

OSPB:

This fund is made up of federal grants related to water supply management, employment and population statistical analysis, Workforce Innovation and Opportunity Act (WIOA) monies, and other programs. Funds are used to carry out carry out the prescribed grant activities.

icy:	Office of Economic Opportunity			
: EO2500	IGA and ISA Fund			ĺ
Cash F	low Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance	Forward from Prior Year	151.7	257.8	257.8
Revenue	(From Revenue Schedule)	178.3	70.0	70.0
Total Ava	ailable	330.0	327.8	327.8
Total Ap	propriated Disbursements	0.0	0.0	0.0
Total No	n-Appropriated Disbursements	72.2	70.0	70.0
	Forward to Next Year	257.8	257.8	257.8
Non-An	propriated Expenditure	20710	20710	20710
	enditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Pers	sonal Services	54.0	53.2	53.2
Emp	bloyee Related Expenses	16.9	16.8	16.8
Prot	And Outside Services	0.0	0.0	0.0
Trav	vel - In State	0.0	0.0	0.0
Trav	vel - Out of State	0.0	0.0	0.0
Foo	d	0.0	0.0	0.0
Aid	to Organizations and Individuals	0.0	0.0	0.0
	er Operating Expenses	45.2	0.0	0.0
	ipment	0.0	0.0	0.0
	ital Outlay	0.0	0.0	0.0
	t Service	0.0	0.0	0.0
	t Allocation	0.0	0.0	0.0
	nsfers penditure Categories Total:	<u>(43.9)</u> 72.2	0.0	0.0
		0.0	0.0	0.0
	Transfer due to Fund Balance idual Equity Transfer	0.0	0.0	0.0
	r Commitments or Obligated Expenditures	0.0	0.0	0.0
	Appropriated 27th Pay Roll	0.0	0.0	0.0
	propriated Expenditure Total:	72.2	70.0	70.0
	ppropriated FTE:	0.5	0.5	0.5
	escription	0.0	0.0	515

OSPB:

This fund was established for state agencies as a clearing account to properly account for, control, and report receipts and disbursements associated with intergovernmental and interagency service agreements, which are not reported in other funds.

ncy:	Office of Economic Opportunity			
d:	EO3777 Economic Development Fund			ĺ
	Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 202
	Balance Forward from Prior Year	14,654.2	14,030.2	9,156.0
	Revenue (From Revenue Schedule)	2,800.9	3,297.8	2,300.0
	Total Available	17,455.1	17,328.0	11,456.0
	Total Appropriated Disbursements	, 0.0	, 0.0	, 0.0
	Total Non-Appropriated Disbursements	3,424.9	8,172.0	8,172.0
	Balance Forward to Next Year	14,030.2	9,156.0	3,284.0
	Non-Appropriated Expenditure	,	,	,
	Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 202
	Personal Services	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0
	Prof. And Outside Services	3,424.9	8,172.0	8,172.0
	Travel - In State	0.0	0.0	0.0
	Travel - Out of State	0.0	0.0	0.0
	Food	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0
	Expenditure Categories Total:	3,424.9	8,172.0	8,172.0
	Cap Transfer due to Fund Balance	0.0	0.0	0.0
	Residual Equity Transfer	0.0 0.0	0.0 0.0	0.0 0.0
	Prior Commitments or Obligated Expenditures Non Appropriated 27th Pay Roll	0.0	0.0	0.0
	Non-Appropriated Expenditure Total:	3,424.9	8,172.0	8,172.0
	Non-Apppropriated FTE:	0.0	0.0	0.0
ſ	Fund Description			010

icy:	Office of Economic Opportunity			
l:	EO3888 Office of Economic Opportunity Operatio	ns Fund		
	Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimat FY 202
	Balance Forward from Prior Year	1,586.9	2,528.0	3,297.3
	Revenue (From Revenue Schedule)	2,933.9	2,064.0	2,064.0
	Total Available	4,520.8	4,592.0	5,361.3
	Total Appropriated Disbursements	, 0.0	, 0.0	, 0.0
	Total Non-Appropriated Disbursements	1,992.8	1,294.7	1,294.
	Balance Forward to Next Year	2,528.0	3,297.3	4,066.
	Non-Appropriated Expenditure		,	,
	Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estima FY 20
	Personal Services	140.7	179.1	179.
	Employee Related Expenses	54.4	35.4	35.
	Prof. And Outside Services	772.9	128.9	128
	Travel - In State	0.0	0.0	0.
	Travel - Out of State	0.0	0.0	0.
	Food	0.0	0.0	0.
	Aid to Organizations and Individuals	0.0	0.0	0
	Other Operating Expenses	950.3	945.9	945
	Equipment	15.1	5.4	5
	Capital Outlay	0.0	0.0	0
	Debt Service	0.0	0.0	0
	Cost Allocation	0.0	0.0	0.
	Transfers	59.4	0.0	0.
	Expenditure Categories Total:	1,992.8	1,294.7	1,294
	Cap Transfer due to Fund Balance	0.0	0.0	0.
	Residual Equity Transfer	0.0	0.0	0.
	Prior Commitments or Obligated Expenditures	0.0	0.0	0.
	Non Appropriated 27th Pay Roll	0.0	0.0	0.
	Non-Appropriated Expenditure Total:	1,992.8	1,294.7	1,294.
	Non-Apppropriated FTE:	0.6	1.3	1.
	Fund Description			

ncy:	:	Office of Economic Opportunity			
d:	FA2311	Greater AZ Development Authority Revolv	ing Fund		
	Cash Flo	w Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 202
	Balance Fo	prward from Prior Year	12,835.4	12,854.6	12,873.8
	Revenue (From Revenue Schedule)	44.0	44.0	44.0
	Total Avail	able	12,879.4	12,898.6	12,917.8
	Total Appr	opriated Disbursements	0.0	0.0	0.0
	Total Non-	Appropriated Disbursements	24.8	24.8	24.8
		privated bibbarbarbarbarbarbarbarbarbarbarbarbarbar	12,854.6	12,873.8	12,893.0
	Non-App	ropriated Expenditure	,	,	,
		nditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 202
	Perso	nal Services	0.0	0.0	0.0
	Emple	oyee Related Expenses	0.0	0.0	0.0
	Prof.	And Outside Services	24.8	24.8	24.8
	Trave	el - In State	0.0	0.0	0.0
	Trave	el - Out of State	0.0	0.0	0.0
	Food		0.0	0.0	0.0
		Organizations and Individuals	0.0	0.0	0.0
		Operating Expenses	0.0	0.0	0.0
	Equip		0.0	0.0	0.0
		al Outlay	0.0	0.0	0.0
		Service	0.0	0.0	0.0
		Allocation	0.0	0.0	0.0
	Trans		0.0	0.0	0.0
	•	nditure Categories Total:	24.8	24.8	24.8
		ransfer due to Fund Balance	0.0	0.0	0.0
		ual Equity Transfer	0.0	0.0	0.0
		Commitments or Obligated Expenditures	0.0	0.0	0.0
		Appropriated 27th Pay Roll <pre>opriated Expenditure Total:</pre>	0.0	0.0	0.0 24.8
		propriated EXperionure Total:	1.3	1.3	24.0
	Fund Des	-	1.5	1.5	1.5
	. und Des	onpuon			

ncy	: Office of Economic Opportunity			
d:	FA5352 Arizona Finance Authority Operations Fu	nd		
	Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimat FY 202
	Balance Forward from Prior Year	2,051.6	3,511.0	2,513.2
	Revenue (From Revenue Schedule)	1,459.4	0.0	0.0
	Total Available	3,511.0	3,511.0	2,513.2
	Total Appropriated Disbursements	0.0	0.0	,
	Total Non-Appropriated Disbursements	0.0	997.8	0.0
	Balance Forward to Next Year	3,511.0	2,513.2	2,513.
	Non-Appropriated Expenditure	5,51110	2,51512	2,5151
	Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimat FY 202
	Personal Services	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.
	Prof. And Outside Services	0.0	0.0	0.
	Travel - In State	0.0	0.0	0.
	Travel - Out of State	0.0	0.0	0.0
	Food	0.0	0.0	0.
	Aid to Organizations and Individuals	0.0	0.0	0.
	Other Operating Expenses	0.0	0.0	0.
	Equipment	0.0	0.0	0.
	Capital Outlay	0.0	0.0	0.
	Debt Service	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	0.0	0.0
	Cap Transfer due to Fund Balance	0.0	0.0	0.0
	Residual Equity Transfer	0.0	997.8	0.0
	Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
	Non Appropriated 27th Pay Roll Non-Appropriated Expenditure Total:	0.0	0.0	0.0
	Non-Apppropriated EXpenditure Total.	0.0	997.0 0.0	0.0

Agency: Office of Economic Opportunity				
Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Tax, Regulation and Workforce Analysis	459.1	525.8	0.0	525.8
	459.1	525.8	0.0	525.8
Expenditure Categories				
FTE	4.4	4.0	0.0	4.0
Personal Services	334.2	342.0	0.0	342.0
Employee Related Expenses	118.0	122.7	0.0	122.7
Professional and Outside Services	0.0	16.7	0.0	16.7
Travel In-State	0.0	0.6	0.0	0.6
Travel Out of State	0.0	3.1	0.0	3.1
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	6.9	38.9	0.0	38.9
Equipment	0.0	1.8	0.0	1.8
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	459.1	525.8	0.0	525.8

Agend	cy: Office of Economic Opportunity				
Non-	Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost C	enter/Program:				
1	Tax, Regulation and Workforce Analysis	4,435.4	8,473.4	0.0	8,473.4
2	Arizona Finance Authority	3,449.7	8,196.8	0.0	8,196.8
		7,885.1	16,670.2	0.0	16,670.2
E	kpenditure Categories				
	FTE	26.9	30.1	0.0	30.1
	Personal Services	1,524.4	2,197.7	0.0	2,197.7
	Employee Related Expenses	525.0	742.9	0.0	742.9
	Professional and Outside Services	4,483.8	10,310.6	0.0	10,310.6
	Travel In-State	0.9	4.6	0.0	4.6
	Travel Out of State	0.0	19.7	0.0	19.7
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	1,262.9	3,389.3	0.0	3,389.3
	Equipment	72.3	5.4	0.0	5.4
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	15.8	0.0	0.0	0.0
E	xpenditure Categories Total:	7,885.1	16,670.2	0.0	16,670.2

Summary of Expenditure and Budget Request for All Funds Agency: Office of Economic Opportunity Agency Total for All Funds: 8,344.2 17,196.0 0.0 17,196.0

Agency:	Office of Economic Opportunity

Fund: AA1000 General Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Tax, Regulation and Workforce Analysis	459.1	525.8	0.0	525.8
	459.1	525.8	0.0	525.8
Expenditure Categories				
FTE	4.4	4.0	0.0	4.0
Personal Services	334.2	342.0	0.0	342.0
Employee Related Expenses	118.0	122.7	0.0	122.7
Professional and Outside Services	0.0	16.7	0.0	16.7
Travel In-State	0.0	0.6	0.0	0.6
Travel Out of State	0.0	3.1	0.0	3.1
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	6.9	38.9	0.0	38.9
Equipment	0.0	1.8	0.0	1.8
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	459.1	525.8	0.0	525.8
Fund Total:	459.1	525.8	0.0	525.8

Agency: Office of Economic Opportunity

Fund: EO2000 Federal Grants Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Tax, Regulation and Workforce Analysis	2,370.4	7,108.7	0.0	7,108.7
	2,370.4	7,108.7	0.0	7,108.7
Expenditure Categories				
FTE	24.5	27.0	0.0	27.0
Personal Services	1,329.7	1,965.4	0.0	1,965.4
Employee Related Expenses	453.7	690.7	0.0	690.7
Professional and Outside Services	261.2	1,984.9	0.0	1,984.9
Travel In-State	0.9	4.6	0.0	4.6
Travel Out of State	0.0	19.7	0.0	19.7
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	267.4	2,443.4	0.0	2,443.4
Equipment	57.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.3	0.0	0.0	0.0
Expenditure Categories Total:	2,370.4	7,108.7	0.0	7,108.7
Fund Total:	2,370.4	7,108.7	0.0	7,108.7

Agency: Office of Economic Opportunity

Fund: EO2500 IGA and ISA Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Tax, Regulation and Workforce Analysis	72.2	70.0	0.0	70.0
		72.2	70.0	0.0	70.0
I	Expenditure Categories				
	FTE	0.5	0.5	0.0	0.5
	Personal Services	54.0	53.2	0.0	53.2
	Employee Related Expenses	16.9	16.8	0.0	16.8
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	45.2	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	(43.9)	0.0	0.0	0.0
	Expenditure Categories Total:	72.2	70.0	0.0	70.0
Fund	d Total:	72.2	70.0	0.0	70.0

Agency: Office of Economic Opportunity

Fund: EO3777 Economic Development Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
2	Arizona Finance Authority	3,424.9	8,172.0	0.0	8,172.0
		3,424.9	8,172.0	0.0	8,172.0
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	3,424.9	8,172.0	0.0	8,172.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	3,424.9	8,172.0	0.0	8,172.0
Fun	d Total:	3,424.9	8,172.0	0.0	8,172.0

Agency:		Office of Economic Opportunity
Fund:	EO3888	Office of Economic Opportunity Operations Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Tax, Regulation and Workforce Analysis	1,992.8	1,294.7	0.0	1,294.7
		1,992.8	1,294.7	0.0	1,294.7
	Expenditure Categories				
	FTE	0.6	1.3	0.0	1.3
	Personal Services	140.7	179.1	0.0	179.1
	Employee Related Expenses	54.4	35.4	0.0	35.4
	Professional and Outside Services	772.9	128.9	0.0	128.9
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	950.3	945.9	0.0	945.9
	Equipment	15.1	5.4	0.0	5.4
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	59.4	0.0	0.0	0.0
	Expenditure Categories Total:	1,992.8	1,294.7	0.0	1,294.7
Fun	d Total:	1,992.8	1,294.7	0.0	1,294.7

Agency: Office of Economic Opportunity

Fund: FA2311 Greater AZ Development Authority Revolving Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
2	Arizona Finance Authority	24.8	24.8	0.0	24.8
		24.8	24.8	0.0	24.8
1	Expenditure Categories				
	FTE	1.3	1.3	0.0	1.3
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	24.8	24.8	0.0	24.8
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	24.8	24.8	0.0	24.8
Fund	d Total:	24.8	24.8	0.0	24.8

Agency:	Office of Economic Opportunity				
Fund: FA2311	Greater AZ Development Authority Re	evolving Fund (No	n-Appropriated)		
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
				1 010. 13500	
Agency Total for Se	elected Funds	8,344.2	17,196.0	0.0	17,196.0

Program Summary of Expenditures and Budget Request

Progr	cy: Office of Economic Opportunity am: Tax, Regulation and Workforce Analy	sis			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Progra	am Summary				
-1	Tax, Regulation and Workforce Analysis	4,894.5	8,999.2	0.0	8,999.2
	Program Summary Total:	4,894.5	8,999.2	0.0	8,999.2
Expen	nditure Categories				
000	FTE Positions	30.0	32.8	0.0	32.8
5000	Personal Services	1,858.6	2,539.7	0.0	2,539.7
5100	Employee Related Expenses	643.0	865.6	0.0	865.6
5200	Professional and Outside Services	1,034.1	2,130.5	0.0	2,130.5
500	Travel In-State	0.9	5.2	0.0	5.2
600	Travel Out of State	0.0	22.8	0.0	22.8
5700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
000	Other Operating Expenses	1,269.8	3,428.2	0.0	3,428.2
8000	Equipment	72.3	7.2	0.0	7.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
000	Cost Allocation	0.0	0.0	0.0	0.0
100	Transfers	15.8	0.0	0.0	0.0
	Expenditure Categories Total:	4,894.5	8,999.2	0.0	8,999.2
Fund	Source				
Approp	priated Funds				
AA100	00-A General Fund (Appropriated)	459.1	525.8	0.0	525.8
		459.1	525.8	0.0	525.8
lon-Ap	opropriated Funds				
	00-N Federal Grants Fund (Non-Appropriated)	2,370.4	7,108.7	0.0	7,108.7
	00-N IGA and ISA Fund (Non-Appropriated)	72.2	70.0	0.0	70.0
EO388	88-N Office of Economic Opportunity Operations Fund ($_$	1,992.8	1,294.7	0.0	1,294.7
	_	4,435.4	8,473.4	0.0	8,473.4
	Fund Source Total:	4,894.5	8,999.2	0.0	8,999.2

Program Summary of Expenditures and Budget Request

1

Ageno Progr					
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Progra	am Summary				
2-1	Arizona Industrial Development Authority	3,424.9	8,172.0	0.0	8,172.0
2-2	Greater Arizona Development Authority	24.8	24.8	0.0	24.8
	Program Summary Total:	3,449.7	8,196.8	0.0	8,196.8
Expen	diture Categories				
0000	FTE Positions	1.3	1.3	0.0	1.3
5000	Personal Services	0.0	0.0	0.0	0.0
5100	Employee Related Expenses	0.0	0.0	0.0	0.0
5200	Professional and Outside Services	3,449.7	8,196.8	0.0	8,196.8
5500	Travel In-State	0.0	0.0	0.0	0.0
5600	Travel Out of State	0.0	0.0	0.0	0.0
5700	Food	0.0	0.0	0.0	0.0
5800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
3000	Equipment	0.0	0.0	0.0	0.0
3100	Capital Outlay	0.0	0.0	0.0	0.0
3600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	3,449.7	8,196.8	0.0	8,196.8
Fund	Source				
Non-Ap	opropriated Funds				
EO372	77-N Economic Development Fund (Non-Appropriated)	3,424.9	8,172.0	0.0	8,172.0
FA231	1-N Greater AZ Development Authority Revolving Fun	24.8	24.8	0.0	24.8
	-	3,449.7	8,196.8	0.0	8,196.8
	Fund Source Total:	3,449.7	8,196.8	0.0	8,196.8

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency	Construction Office of Economic Oppo	rtunity					
Progra	m: Tax, Regulation and Worl	kforce An	alysis				
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request	
Fund:	AA1000-A General Fund (Appropriat	ted)					
Progra	m Expenditures						
	COST CENTER/PROGRAM BUDGET UNIT						
1-1	Tax, Regulation and Workforce Analysis		459.1	525.8	0.0	525.8	
		Total	459.1	525.8	0.0	525.8	
Approp	priated Funding						
Expendi	iture Categories						
	FTE Positions		4.4	4.0	0.0	4.0	
	Personal Services		334.2	342.0	0.0	342.0	
	Employee Related Expenses		118.0	122.7	0.0	122.7	
	Professional and Outside Services		0.0	16.7	0.0	16.7	
	Travel In-State		0.0	0.6	0.0	0.6	
	Travel Out of State		0.0	3.1	0.0	3.1	
	Food		0.0	0.0	0.0	0.0	
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0	
	Other Operating Expenses		6.9	38.9	0.0	38.9	
	Equipment		0.0	1.8	0.0	1.8	
	Capital Outlay		0.0	0.0	0.0	0.0	
	Debt Service		0.0	0.0	0.0	0.0	
	Cost Allocation		0.0	0.0	0.0	0.0	
	Transfers	-	0.0	0.0	0.0	0.0	
Expendi	iture Categories Total:	-	459.1	525.8	0.0	525.8	
Fund AA1000-A Total:		459.1	525.8	0.0	525.8		

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency	Construction Const	ortunity				
Progra	Program: Tax, Regulation and Workforc		nalysis			
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund:	EO2000-N Federal Grants Fund (No	n-Approp	riated)			
Progra	m Expenditures	I				
	COST CENTER/PROGRAM BUDGET UNIT	-				
1-1	Tax, Regulation and Workforce Analysis		2,370.4	7,108.7	0.0	7,108.7
		Total	2,370.4	7,108.7	0.0	7,108.7
Non-Ap	opropriated Funding					
Expend	iture Categories	-				
	FTE Positions		24.5	27.0	0.0	27.0
	Personal Services		1,329.7	1,965.4	0.0	1,965.4
	Employee Related Expenses		453.7	690.7	0.0	690.7
	Professional and Outside Services		261.2	1,984.9	0.0	1,984.9
	Travel In-State		0.9	4.6	0.0	4.6
	Travel Out of State		0.0	19.7	0.0	19.7
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals		0.0	0.0	0.0	0.0
	Other Operating Expenses		267.4	2,443.4	0.0	2,443.4
	Equipment		57.2	0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	-	0.3	0.0	0.0	0.0
Expend	iture Categories Total:		2,370.4	7,108.7	0.0	7,108.7
- Fund EO2000-N Total:		2,370.4	7,108.7	0.0	7,108.7	

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Office of Economic Opp	ortunity				
Program:	Tax, Regulation and Wor	rkforce An	alysis			
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund: E	O2500-N IGA and ISA Fund (Non-A	Appropriat	ted)			
Program Expe	enditures					
COST	CENTER/PROGRAM BUDGET UNI	Т				
1-1 Tax, Re	egulation and Workforce Analysis		72.2	70.0	0.0	70.0
		Total	72.2	70.0	0.0	70.0
Non-Appropria	ated Funding					
Expenditure Ca	ategories	-				
FTE Po	ositions		0.5	0.5	0.0	0.5
Pers	sonal Services		54.0	53.2	0.0	53.2
Emj	ployee Related Expenses		16.9	16.8	0.0	16.8
Prot	fessional and Outside Services		0.0	0.0	0.0	0.0
Tra	vel In-State		0.0	0.0	0.0	0.0
Tra	vel Out of State		0.0	0.0	0.0	0.0
Foo	od		0.0	0.0	0.0	0.0
Aid	to Organizations and Individuals		0.0	0.0	0.0	0.0
	er Operating Expenses		45.2	0.0	0.0	0.0
-	lipment		0.0	0.0	0.0	0.0
-	bital Outlay		0.0	0.0	0.0	0.0
	ot Service		0.0	0.0	0.0	0.0
	t Allocation		0.0	0.0	0.0	0.0
Tra	nsfers	_	(43.9)	0.0	0.0	0.0
Expenditure Ca	ategories Total:		72.2	70.0	0.0	70.0
Fund EO2500-N	N Total:	-	72.2	70.0	0.0	70.0

Agency:	Office of Economic Opport	tunity				
Program:	Tax, Regulation and Workf	orce An	alysis			
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund: EO3888	-N Office of Economic Opport	tunity O	perations Fund	l (Non-Appropr	iated)	
Program Expenditur	es					
COST CENT	ER/PROGRAM BUDGET UNIT					
1-1 Tax, Regulation	on and Workforce Analysis		1,992.8	1,294.7	0.0	1,294.7
		Total	1,992.8	1,294.7	0.0	1,294.7
Non-Appropriated Fu	unding					
Expenditure Categori	es					
FTE Positions	3		0.6	1.3	0.0	1.3
Personal S	ervices		140.7	179.1	0.0	179.1
Employee	Related Expenses		54.4	35.4	0.0	35.4
Profession	al and Outside Services		772.9	128.9	0.0	128.9
Travel In-S	State		0.0	0.0	0.0	0.0
Travel Out	of State		0.0	0.0	0.0	0.0
Food			0.0	0.0	0.0	0.0
Aid to Org	anizations and Individuals		0.0	0.0	0.0	0.0
Other Ope	rating Expenses		950.3	945.9	0.0	945.9
Equipment	t		15.1	5.4	0.0	5.4
Capital Ou	tlay		0.0	0.0	0.0	0.0
Debt Servi	ce		0.0	0.0	0.0	0.0
Cost Alloca	ation		0.0	0.0	0.0	0.0
Transfers			59.4	0.0	0.0	0.0
Expenditure Categori	es Total:		1,992.8	1,294.7	0.0	1,294.7
Fund EO3888-N Total	:	-	1,992.8	1,294.7	0.0	1,294.7
Program 1 Total:		-	4,894.5	8,999.2	0.0	8,999.2

Program: Arizona Finance Authority FY 2022 FY 2 Actual Expd. Fund: E03777-N Economic Development Fund (Non-Appropriated) Program Expenditures COST CENTER/PROGRAM BUDGET UNIT 2-1 Arizona Industrial Development Authority 3,424.9		2024 d. Issue To 0.0	FY 2024 fotal Request
Actual Expd. Fund: E03777-N Economic Development Fund (Non-Appropriated) Program Expenditures COST CENTER/PROGRAM BUDGET UNIT	Plan Fund	d. Issue To	
Program Expenditures COST CENTER/PROGRAM BUDGET UNIT	8,172.0	0.0	
COST CENTER/PROGRAM BUDGET UNIT	8,172.0	0.0	
	8,172.0	0.0	
2-1 Arizona Industrial Development Authority 3,424.9 3	8,172.0	0.0	
		0.0	8,172.0
Total 3,424.9	8,172.0	0.0	8,172.0
Non-Appropriated Funding	,		
Expenditure Categories			
Personal Services 0.0	0.0	0.0	0.0
Employee Related Expenses 0.0	0.0	0.0	0.0
	,172.0	0.0	8,172.0
Travel In-State 0.0	0.0	0.0	0.0
Travel Out of State 0.0	0.0	0.0	0.0
Food 0.0 Aid to Organizations and Individuals 0.0	0.0 0.0	0.0 0.0	0.0 0.0
Aid to Organizations and Individuals0.0Other Operating Expenses0.0	0.0	0.0	0.0
Equipment 0.0	0.0	0.0	0.0
Capital Outlay 0.0	0.0	0.0	0.0
Debt Service 0.0	0.0	0.0	0.0
Cost Allocation 0.0	0.0	0.0	0.0
Transfers 0.0	0.0	0.0	0.0
Expenditure Categories Total: 3,424.9 8,	,172.0	0.0	8,172.0
Fund EO3777-N Total: 3,424.9 8	3,172.0	0.0	8,172.0

Agency:	Office of Economic Opportuni	ity			
Program:	Arizona Finance Authority				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Fund: FA2311-N	Greater AZ Development Auth	ority Revolving Fu	und (Non-Approp	oriated)	
Program Expenditures					
COST CENTER	/PROGRAM BUDGET UNIT				
2-2 Greater Arizona	Development Authority	24.8	3 24.8	0.0	24.
	То	tal 24.8	3 24.8	0.0	24.
Non-Appropriated Fund	ling				
Expenditure Categories					
FTE Positions		1.3	1.3	0.0	1.3
Personal Serv	vices	0.0	0.0	0.0	0.0
Employee Re	lated Expenses	0.0	0.0	0.0	0.0
	and Outside Services	24.8	24.8	0.0	24.8
Travel In-Sta	te	0.0	0.0	0.0	0.0
Travel Out of	State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Organi	zations and Individuals	0.0	0.0	0.0	0.0
Other Operat	ing Expenses	0.0	0.0	0.0	0.0
Equipment		0.0	0.0	0.0	0.0
Capital Outlay	4	0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocatio	n	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
xpenditure Categories	Total:	24.8	24.8	0.0	24.8
und FA2311-N Total:		24.8	24.8	0.0	24.8
Program 2 Total:		3,449.7	8,196.8	0.0	8,196.8

Agen Prog		lysis			
Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	30.0	32.8	0.0	32.8
6000	Personal Services	1,858.6	2,539.7	0.0	2,539.7
6100	Employee Related Expenses	643.0	865.6	0.0	865.6
6200	Professional and Outside Services	1,034.1	2,130.5	0.0	2,130.5
5500	Travel In-State	0.9	5.2	0.0	5.2
6600	Travel Out of State	0.0	22.8	0.0	22.8
6700	Food	0.0	0.0	0.0	0.0
5800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	1,269.8	3,428.2	0.0	3,428.2
3000	Equipment	72.3	7.2	0.0	7.2
3100	Capital Outlay	0.0	0.0	0.0	0.0
3600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	15.8	0.0	0.0	0.0
	Expenditure Categories Total:	4,894.5	8,999.2	0.0	8,999.2
_	Source				
•••	priated Funds 00-A General Fund (Appropriated)	459.1	525.8	0.0	525.8
	_	459.1	525.8	0.0	525.8
Non-A	ppropriated Funds				
EO20	00-N Federal Grants Fund (Non-Appropriated)	2,370.4	7,108.7	0.0	7,108.7
EO25	00-N IGA and ISA Fund (Non-Appropriated)	72.2	70.0	0.0	70.0
EO38	88-N Office of Economic Opportunity Operations Fund ($_$	1,992.8	1,294.7	0.0	1,294.7
	-	4,435.4	8,473.4	0.0	8,473.4
	Fund Source Total:	4,894.5	8,999.2	0.0	8,999.2

Agen Progr		nority			
Exper	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	3,424.9	8,172.0	0.0	8,172.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	3,424.9	8,172.0	0.0	8,172.0
Fund	Source				
Non-Ap	opropriated Funds				
EO37	77-N Economic Development Fund (Non-Appropriated)	3,424.9	8,172.0	0.0	8,172.0
	_	3,424.9	8,172.0	0.0	8,172.0
	Fund Source Total:	3,424.9	8,172.0	0.0	8,172.0

Agen Prog		ty			
Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	1.3	1.3	0.0	1.3
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	24.8	24.8	0.0	24.8
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	24.8	24.8	0.0	24.8
Fund	Source				
Non-A	ppropriated Funds				
FA23	11-N Greater AZ Development Authority Revolving Fund	24.8	24.8	0.0	24.8
		24.8	24.8	0.0	24.8
	Fund Source Total:	24.8	24.8	0.0	24.8

Agency:	Office of Economic Opportunity				
		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Request
Program:	Tax, Regulation and Workforce	Analysis			
Fund:	AA1000-A General Fund				
Appropr	iated				
0000	FTE	4.4	4.0	0.0	4.0
6000	Personal Services	334.2	342.0	0.0	342.0
6100	Employee Related Expenses	118.0	122.7	0.0	122.7
6200	Professional and Outside Services	0.0	16.7	0.0	16.7
6500	Travel In-State	0.0	0.6	0.0	0.6
6600	Travel Out of State	0.0	3.1	0.0	3.1
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	6.9	38.9	0.0	38.9
8000	Equipment	0.0	1.8	0.0	1.8
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	459.1	525.8	0.0	525.8
Fund Total	:	459.1	525.8	0.0	525.8
Fund:	EO2000-N Federal Grants Fund				
Non-App	propriated				
0000	FTE	24.5	27.0	0.0	27.0
6000	Personal Services	1,329.7	1,965.4	0.0	1,965.4
6100	Employee Related Expenses	453.7	690.7	0.0	690.7
6200	Professional and Outside Services	261.2	1,984.9	0.0	1,984.9
6500	Travel In-State	0.9	4.6	0.0	4.6
6600	Travel Out of State	0.0	19.7	0.0	19.7
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	267.4	2,443.4	0.0	2,443.4
8000	Equipment	57.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0

gency:	Office of Economic Opportunit	y			
		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Reques
rogram:	Tax, Regulation and Workforce	Analysis			
Fund:	EO2000-N Federal Grants Fund				
Non-App	propriated				
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.3	0.0	0.0	0.
Non-A	ppropriated Total:	2,370.4	7,108.7	0.0	7,108
Fund Total	:	2,370.4	7,108.7	0.0	7,108
Fund:	EO2500-N IGA and ISA Fund				
Non-App	propriated				
0000	FTE	0.5	0.5	0.0	0.
6000	Personal Services	54.0	53.2	0.0	53
6100	Employee Related Expenses	16.9	16.8	0.0	16
6200	Professional and Outside Services	0.0	0.0	0.0	0.
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	45.2	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	(43.9)	0.0	0.0	0.
Non-A	ppropriated Total:	72.2	70.0	0.0	70
Fund Total	:	72.2	70.0	0.0	70
Fund:	EO3888-N Office of Economic Opportu	unity Operations Fu	und		
Non-App	propriated				
0000	FTE	0.6	1.3	0.0	1
6000	Personal Services	140.7	179.1	0.0	179.
6100	Employee Related Expenses	54.4	35.4	0.0	35.

Agency:	Office of Economic Opportunity				
		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Request
Program:	Tax, Regulation and Workforce A	nalysis			
Fund:	EO3888-N Office of Economic Opportun	ity Operations F	und		
Non-App	propriated				
6200	Professional and Outside Services	772.9	128.9	0.0	128.9
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	950.3	945.9	0.0	945.9
8000	Equipment	15.1	5.4	0.0	5.4
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	59.4	0.0	0.0	0.0
Non-A	ppropriated Total:	1,992.8	1,294.7	0.0	1,294.7
Fund Total	:	1,992.8	1,294.7	0.0	1,294.7
Program Total	For Selected Funds:	4,894.5	8,999.2	0.0	8,999.2

Agency:	Office of Economic Opportunity				
		FY 2022	FY 2023	FY 2024	FY 2024
	_	Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	Arizona Industrial Development Au	thority			
Fund:	EO3777-N Economic Development Fund				
Non-App	propriated				
6000	Personal Services	0.0	0.0	0.0	0.
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	3,424.9	8,172.0	0.0	8,172
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Non-A	ppropriated Total:	3,424.9	8,172.0	0.0	8,172
Fund Total	:	3,424.9	8,172.0	0.0	8,172
ogram Total	For Selected Funds:	3,424.9	8,172.0	0.0	8,172

gency:	Office of Economic Opportunity				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reque
rogram:	Greater Arizona Development Au	thority			
Fund:	FA2311-N Greater AZ Development Auth	ority Revolving	Fund		
Non-App	propriated				
0000	FTE	1.3	1.3	0.0	1.
6000	Personal Services	0.0	0.0	0.0	0
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	24.8	24.8	0.0	24
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Non-A	ppropriated Total:	24.8	24.8	0.0	24
Fund Total	:	24.8	24.8	0.0	24
ogram Total	For Selected Funds:	24.8	24.8	0.0	24

Agency:	Office of Economic Opportunity		
Program:	Tax, Regulation and Workforce Analysis		
	,	FY 2022	FY 2023
		Actual	Expd. Plan
FTE		30.0	32.8
	Expenditure Category Total	30.0	32.8
Appropriated			
AA1000-A (General Fund (Appropriated)	4.4	4.0
		4.4	4.0
Non-Appropr			
	Federal Grants Fund (Non-Appropriated)	24.5	27.0
	IGA and ISA Fund (Non-Appropriated)	0.5	0.5
EO3888-N (Office of Economic Opportunity Operations Fund (Non-Ap	0.6	1.3
		25.6	28.8
	Fund Source Total	30.0	32.8
Personal Se	rvices	1,858.6	2,539.7
Boards and	Commissions	0.0	0.0
	Expenditure Category Total	1,858.6	2,539.7
Appropriated		334.2	342.0
AATUUU-A (General Fund (Appropriated)	<u> </u>	<u> </u>
Non-Appropr	iated	JJ4. Z	J42.U
	Federal Grants Fund (Non-Appropriated)	1,329.7	1,965.4
	IGA and ISA Fund (Non-Appropriated)	54.0	53.2
EO3888-N (Office of Economic Opportunity Operations Fund (Non-Ap	140.7	179.1
		1,524.4	2,197.7
	Fund Source Total	1,858.6	2,539.7
Employee R	elated Expenses	643.0	865.6
Employee R	Expenditure Category Total	643.0	865.6
Appropriated			
	General Fund (Appropriated)	118.0	122.7
		118.0	122.7
Non-Appropr	iated		
EO2000-N F	Federal Grants Fund (Non-Appropriated)	453.7	690.7
EO2500-N I	GA and ISA Fund (Non-Appropriated)	16.9	16.8
EO3888-N (Office of Economic Opportunity Operations Fund (Non-Ap	54.4	35.4
		525.0	742.9
	Fund Source Total	643.0	865.6
Professional	and Outside Services		2,130.5
	of/Outside Serv Budg And Appn	0.0	2,100.0
	vestment Services	0.0	
	nal Financial Services	0.0	
	eneral Legal Services	0.0	
External Leg		0.0	
	gineer/Architect Cost - Exp	0.0	
	gineer/Architect Cost- Cap	0.0	
		0.0	
Other Desia			
Other Desig Temporary		52.7	
	Agency Services	52.7 0.0	
Temporary	Agency Services rvices		

Agency:	Office of Economic Opportunity		
Program:	Tax, Regulation and Workforce Analysis		
		FY 2022 Actual	FY 2023 Expd. Plan
Education And	Training	0.9	
Vendor Travel		0.0	
Professional &	Outside Services Excluded from Cost Allocat	0.0	
	- Non Reportable	0.0	
	om Consulting Services	259.5	
	o those in custody of the State	0.0	
	tial Specialist Fees	0.0	
Confidential Sp Outside Actuari		0.0 0.0	
	onal And Outside Services	721.0	
Other Professio	Expenditure Category Total	1,034.1	2,130.5
Appropriated		,	,
	eral Fund (Appropriated)	0.0	16.7
		0.0	16.7
Non-Appropriate	d	0.0	10.7
	eral Grants Fund (Non-Appropriated)	261.2	1,984.9
	ce of Economic Opportunity Operations Fund (Non-Ap	772.9	128.9
		1,034.1	2,113.8
	Fund Source Total	1,034.1	2,130.5
Travel In-State		0.9	5.2
	Expenditure Category Total	0.9	5.2
Appropriated			
	eral Fund (Appropriated)	0.0	0.6
		0.0	0.6
Non-Appropriate	d	0.0	0.0
	eral Grants Fund (Non-Appropriated)	0.9	4.6
		0.9	4.6
	Fund Source Total	0.9	5.2
Travel Out of S	itate	0.0	22.8
	Expenditure Category Total	0.0	22.8
Appropriated			
	eral Fund (Appropriated)	0.0	3.1
		0.0	3.1
Non-Appropriate	d		••••
EO2000-N Fede	eral Grants Fund (Non-Appropriated)	0.0	19.7
		0.0	19.7
	Fund Source Total	0.0	22.8
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organiza	ations and Individuals	0.0	0.0
Aiu to Organiza	itions and Individuals Expenditure Category Total	<u> </u>	0.0
		0.0	0.0
Other Operating	g Expenses		3,428.2
	g Expenditures Budg Approp	0.0	
Other Operatin	g Expenditures Excluded from Cost Allocati	0.0	

All dollars are presented in thousands (not FTE).

Agency:	Office of Economic Opportunity		
Program:	Tax, Regulation and Workforce Ana	alysis	
		FY 2022 Actual	FY 2023 Expd. Plai
Risk Managem	ent Charges To State Agency	13.4	
Risk Managem	ent Deductible - Indemnity	0.0	
Risk Managem	ent Deductible - Legal	0.0	
Risk Managem	ent Deductible - Medical	0.0	
Risk Managem	ent Deductible - Other	0.0	
Gen Liab- Non	Physical-Taxable- Self Ins	0.0	
Gross Proceed	s Payments To Attorneys	0.0	
General Liabili	ty- Non-Taxable- Self Ins	0.0	
Medical Malpra	actice - Self-Insured	0.0	
Automobile Lia	ibility - Self Insured	0.0	
General Prope	rty Damage - Self- Insured	0.0	
Automobile Ph	ysical Damage-Self Insured	0.0	
Liability Insura	nce Premiums	0.0	
Property Insur	ance Premiums	0.0	
Workers Comp	ensation Benefit Payments	0.0	
Self Insurance	- Administrative Fees	0.0	
Self Insurance	- Premiums	0.0	
Self Insurance	- Claim Payments	0.0	
Self Insurance	- Pharmacy Claims	0.0	
Premium Tax (On Altcs	0.0	
Other Insuran	ce-Related Charges	0.0	
Internal Servic	e Data Processing	61.7	
Internal Servic	e Data Proc- Pc/Lan	0.0	
External Progr	amming-Mainframe/Legacy	674.7	
External Progr	amming- Pc/Lan/Serv/Web	0.0	
External Data	Entry	0.0	
Othr External I	Data Proc-Mainframe/Legacy	0.0	
Othr External I	Data Proc-Pc/Lan/Serv/Web	0.5	
Pmt for AFIS D	Development & Usage	3.4	
Internal Servic	e Telecommunications	0.0	
External Telec	om Long Distance-In-State	14.7	
	om Long Distance-Out-State	0.0	
Other External	Telecommunication Service	0.0	
Electricity		0.0	
Sanitation Was	ste Disposal	0.0	
Water		0.0	
Gas And Fuel (Dil For Buildings	0.0	
Other Utilities		0.0	
Building Rent	Charges To State Agencies	192.1	
	Own Bld Rent Chrgs To Agy	0.0	
	d Rent Chrgs To Agy	0.0	
	I And Buildings	0.0	
	puter Equipment	0.0	
	er Machinery And Equipment	0.0	
Miscellaneous		0.1	
	verdue Payments	0.0	
All Other Inter	est Payments	0.0	
Internal Acct/E	Budg/Financial Svcs	2.5	
Other Internal	Services	0.0	
Repair And Ma	intenance - Buildings	0.0	
Repair And Ma	intenance - Vehicles	0.0	

Agency:	Office of Economic Opportunity		
Program:	Tax, Regulation and Workforce Ana	lysis	
		FY 2022 Actual	FY 2023 Expd. Plan
Repair And Ma	aint - Mainframe And Legacy	0.0	
Repair And Ma	aint-Pc/Lan/Serv/Web	0.0	
Repair And Ma	aintenance - Other Equipment	0.6	
Other Repair	And Maintenance	0.0	
Software Supp	port And Maintenance	285.2	
Uniforms		0.0	
Inmate Clothi	ng	0.0	
Security Supp	lies	0.0	
Office Supplie	S	0.7	
Computer Sup	plies	0.7	
Housekeeping	Supplies	0.0	
Bedding And I	Bath Supplies	0.0	
Drugs And Me	dicine Supplies	0.0	
Medical Suppl	ies	0.0	
Dental Supplie	25	0.0	
Automotive Ar	nd Transportation Fuels	0.0	
Automotive Lu	bricants And Supplies	0.0	
Rpr And Maint	Supplies-Not Auto Or Build	0.0	
Repair And Ma	aintenance Supplies-Building	0.0	
Other Operati	ng Supplies	0.0	
Publications		0.0	
Aggregate Wit	hheld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distrib	ution Costs	0.0	
	urther Processing	0.0	
Other Resale	••	0.0	
	Of Capital Assets	0.0	
	of Investments	0.0	
	ion Reimbursement-Graduate	0.0	
. ,	tion Reimb Under-Grad/Other	2.0	
	egistration-Attendance Fees	2.4	
	on And Training Costs	0.0	
Advertising		0.0	
Sponsorships		0.0	
Internal Printi		0.0	
External Printi	ng	2.1	
Photography		0.0	
Postage And [8.4	
	edding and Destruction Services	0.4	
	d Sign Language Services	0.0	
	State Universities	0.0	
	te Distributions	0.0	
Awards		0.0	
	And Promotional Items	0.0	
Dues		3.3	
	iptions And Publications	0.9	
5	tal Image Or Microfilm	0.0	
Revolving Fun		0.0	
	ees Over Approved Limit	0.0	
Relief Bill Exp		0.0	
Surplus Prope	rty Distr To State Agencies	0.0	

Agency: Office of Economic Opportunity		
Program: Tax, Regulation and Workforce Analysis		
	FY 2022 Actual	FY 2023 Expd. Plan
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	1,269.8	3,428.2
Appropriated		
AA1000-A General Fund (Appropriated)	6.9	38.9
	6.9	38.9
Non-Appropriated		
EO2000-N Federal Grants Fund (Non-Appropriated)	267.4	2,443.4
EO2500-N IGA and ISA Fund (Non-Appropriated)	45.2	0.0
EO3888-N Office of Economic Opportunity Operations Fund (Non-Ap	950.3	945.9
	1,262.9	3,389.3
Fund Source Total	1,269.8	3,428.2
Current Year Expenditures		7.2
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	

Agency:	Office of Economic Opportunity		
Program:	Tax, Regulation and Workforce Analysis		
		FY 2022 Actual	FY 2023 Expd. Plan
Non-Capital Ec	quip Budget And Approp	0.0	
	Capital Purchase	0.0	
Vehicles Non-O		0.0	
	-Capital Purchase	0.0	
	And Hist Treas-Non Capital	0.0	
	-Capital Leases	0.0	
	ipment Non-Capital Purchase	61.8	
	ipment Non-Capital Lease	0.0	
	uip Non-Capital Purchase	0.0	
	uip Non-Capital Leases	0.0	
	ent Non-Capital Purchase	0.0	
	-Capital Purchase	0.0	
	ent Non-Capital Lease	0.0	
	Licensed Software/Website	10.5	
	erated Software/Website	0.0	
LICENSES AND		0.0	
	/Easement/Extraction Exp	0.0	
	ble Assets - Purchased, Licensed or Internall	0.0	
_	ftware/Web By Capital Lease	0.0	
	ble Assets Acquired by Capital Lease	0.0	
	ved Tangible Assets to be Expenses	0.0	
	quipment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	72.3	7.2
Appropriated			
	neral Fund (Appropriated)	0.0	1.8
AA1000-A Gei		-	
Non-Appropriat	ad	0.0	1.8
	deral Grants Fund (Non-Appropriated)	57.2	0.0
	ice of Economic Opportunity Operations Fund (Non-Ap	15.1	0.0 5.4
EO2000-IN UII			
		72.3	5.4
	Fund Source Total	72.3	7.2
Capital Outlay		0.0	0.0
,	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
			· · ·
Cost Allocation	1	0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		15.8	0.0

Agency:	Office of Economic Opportunity				
Program:	Tax, Regulation and Workforce Analysis				
		FY 2022 Actual	FY 2023 Expd. Plan		
	Expenditure Category Total	15.8	0.0		
Non-Appropriate	ed				
EO2000-N Fed	eral Grants Fund (Non-Appropriated)	0.3	0.0		
EO2500-N IGA	and ISA Fund (Non-Appropriated)	(43.9)	0.0		
EO3888-N Offi	ce of Economic Opportunity Operations Fund (Non-Ap	59.4	0.0		
		15.8	0.0		
	Fund Source Total	15.8	0.0		

Employee Retirement Coverage		Developed	
Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	4.4	342.0	AA1000-A
Arizona State Retirement System	24.5	1,965.4	EO2000-N
Arizona State Retirement System	0.5	53.2	EO2500-N
Arizona State Retirement System	0.6	179.1	EO3888-N

	Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000				
Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life			
0.0	0.0	0.0			

Agency: Office of	f Economic Opportunity		
Program: Arizona	Industrial Development Authority		
	<u>, </u>	FY 2022 Actual	FY 2023 Expd. Plan
FTE		0.0	0.0
	Expenditure Category Total	0.0	0.0
Personal Services		0.0	0.0
Boards and Commissions	Evpenditure Cetegory Total	0.0	0.0
	Expenditure Category Total	0.0	0.0
Employee Related Expenses		0.0	0.0
	Expenditure Category Total	0.0	0.0
Professional and Outside Ser External Prof/Outside Serv B		0.0	8,172.0
External Investment Services		0.0	
Other External Financial Services		0.0	
Attorney General Legal Servi		0.0	
External Legal Services		0.0	
External Engineer/Architect (Cost - Exp	0.0	
External Engineer/Architect		0.0	
Other Design	cost cap	0.0	
Temporary Agency Services		0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	ces Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reporta		0.0	
External Telecom Consulting		0.0	
Costs related to those in cus		0.0	
Non - Confidential Specialist		0.0	
Confidential Specialist Fees	rees	0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outs	ida Sanvisas	3,424.9	
Other Professional And Outs	Expenditure Category Total	<u>3,424.9</u> 3,424.9	8,172.0
Non-Appropriated		0,12110	0,11210
	oment Fund (Non-Appropriated)	3,424.9	8,172.0
		3,424.9	8,172.0
	Fund Source Total	3,424.9	8,172.0
Travel In-State		0.0	0.0
	Expenditure Category Total	0.0	0.0
Travel Out of State		0.0	0.0
	Expenditure Category Total	0.0	0.0
Food		0.0	0.0
Food	Expenditure Category Total	0.0	0.0
		0.0	0.0

Program: Arizona Industrial Development Authority		
Program: Arizona Industrial Development Authority	FY 2022	FY 2023
	Actual	Expd. Plan
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
Other Operating Expenses		0.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	

Agency:	Office of Economic Opportunity		
Program:	Arizona Industrial Development Auth	nority	
		FY 2022 Actual	FY 2023 Expd. Plan
Miscellaneous	Rent	0.0	
Interest On O	verdue Payments	0.0	
All Other Inter	est Payments	0.0	
Internal Acct/I	Budg/Financial Svcs	0.0	
Other Internal	Services	0.0	
Repair And Ma	intenance - Buildings	0.0	
Repair And Ma	intenance - Vehicles	0.0	
Repair And Ma	iint - Mainframe And Legacy	0.0	
Repair And Ma	int-Pc/Lan/Serv/Web	0.0	
Repair And Ma	intenance - Other Equipment	0.0	
Other Repair A	And Maintenance	0.0	
Software Supp	ort And Maintenance	0.0	
Uniforms		0.0	
Inmate Clothir	ng	0.0	
Security Suppl	ies	0.0	
Office Supplies	5	0.0	
Computer Sup	plies	0.0	
Housekeeping	Supplies	0.0	
Bedding And E	Bath Supplies	0.0	
Drugs And Me	dicine Supplies	0.0	
Medical Suppli	es	0.0	
Dental Supplie	S	0.0	
Automotive Ar	d Transportation Fuels	0.0	
Automotive Lu	bricants And Supplies	0.0	
Rpr And Maint	Supplies-Not Auto Or Build	0.0	
Repair And Ma	intenance Supplies-Building	0.0	
Other Operatin	ng Supplies	0.0	
Publications		0.0	
00 0	hheld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distrib	ution Costs	0.0	
	Irther Processing	0.0	
Other Resale S		0.0	
	Of Capital Assets	0.0	
	of Investments	0.0	
• •	ion Reimbursement-Graduate	0.0	
	ion Reimb Under-Grad/Other	0.0	
	gistration-Attendance Fees	0.0	
	on And Training Costs	0.0	
Advertising		0.0	
Sponsorships		0.0	
Internal Printin	-	0.0	
External Printi	ng	0.0	
Photography		0.0	
Postage And D		0.0	
	edding and Destruction Services	0.0	
	d Sign Language Services	0.0	
	State Universities	0.0	
	te Distributions	0.0	
Awards		0.0	
Entertainment	And Promotional Items	0.0	

Agency:	Office of Economic Opportunity		
Program:	Arizona Industrial Development Authority		
		FY 2022 Actual	FY 2023 Expd. Plan
Dues		0.0	
Books- Subscr	iptions And Publications	0.0	
Costs For Digi	tal Image Or Microfilm	0.0	
Revolving Fun	d Advances	0.0	
Credit Card Fe	es Over Approved Limit	0.0	
Relief Bill Expe	enditures	0.0	
Surplus Prope	ty Distr To State Agencies	0.0	
Security Servio	ces	0.0	
Judgments - D	Damages	0.0	
ICA Payments	to Claimants Confidential	0.0	
Jdgmnt-Confic	lential Restitution To Indiv	0.0	
Judgments - N	Ion-Confidential Restitution	0.0	
Judgments - P	unitive And Compensatory	0.0	
Pmts Made to	Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Cont	racted State Inmate Labor	0.0	
Payments To S	State Inmates	0.0	
Bad Debt Expe	ense	0.0	
Interview Exp	ense	0.0	
Employee Relo	ocations-Nontaxable	0.0	
Employee Relo	ocations-Taxable	0.0	
Non-Confident	ial Invest/Legal/Law Enf	0.0	
Conf/Sensitive	Invest/Legal/Undercover	0.0	
Fingerprinting	Background Checks, Etc.	0.0	
Other Miscella	neous Operating	0.0	
	Expenditure Category Total	0.0	0.0

		0.0
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	

Agency:	Office of Economic Opportunity		
Program:	Arizona Industrial Development Authority		
		FY 2022 Actual	FY 2023 Expd. Plan
Vehicles Non-Ca	pital Purchase	0.0	
Vehicles Non-Ca	pital Leases	0.0	
Furniture Non-Ca	apital Purchase	0.0	
Works Of Art An	d Hist Treas-Non Capital	0.0	
Furniture Non-Ca	apital Leases	0.0	
Computer Equip	ment Non-Capital Purchase	0.0	
Computer Equip	ment Non-Capital Lease	0.0	
Telecomm Equip	Non-Capital Purchase	0.0	
Telecomm Equip	Non-Capital Leases	0.0	
Other Equipment	t Non-Capital Purchase	0.0	
Weapons Non-Ca	apital Purchase	0.0	
Other Equipment	t Non-Capital Lease	0.0	
Purchased Or Lic	ensed Software/Website	0.0	
Internally Genera	ated Software/Website	0.0	
LICENSES AND F	PERMITS	0.0	
Right-Of-Way/Ea	Right-Of-Way/Easement/Extraction Exp		
Other Intangible	Assets - Purchased, Licensed or Internall	0.0	
Noncapital Softw	are/Web By Capital Lease	0.0	
Other Intangible	Assets Acquired by Capital Lease	0.0	
Other Long Lived	Tangible Assets to be Expenses	0.0	
Non-Capital Equi	pment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Capital Outlay		0.0	0.0
cupital outday	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
1101151015	Expenditure Category Total	0.0	0.0
		0.0	0.0

Combined Regular & Elected Positions At/Abov FICA Maximum of \$147,000				
Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life		
0.0	0.0	0.0		

Agency:	Office of Economic Opportunity		
Program:	Greater Arizona Development Authority		
		FY 2022 Actual	FY 2023 Expd. Plan
FTE		1.3	1.3
	Expenditure Category Total	1.3	1.3
Non-Appropriated			
	AZ Development Authority Revolving Fund (N	on-A 1.3	1.3
		1.3	1.3
	Fund Source Total	1.3	1.3
Personal Services		0.0	0.0
Boards and Commis		0.0	0.0
	Expenditure Category Total	0.0	0.0
Employee Related B	Expenses	0.0	0.0
	Expenditure Category Total	0.0	0.0
Professional and Ou	taida Canviaca		24.8
	de Serv Budg And Appn	0.0	24.0
External Investmen		0.0	
Other External Fina		24.8	
Attorney General Le		0.0	
External Legal Serv		0.0	
External Engineer/		0.0	
External Engineer/		0.0	
Other Design		0.0	
Temporary Agency	Services	0.0	
Hospital Services		0.0	
Other Medical Servi	ces	0.0	
Institutional Care		0.0	
Education And Train	nina	0.0	
Vendor Travel		0.0	
	ide Services Excluded from Cost Allocat	0.0	
Vendor Travel - No		0.0	
External Telecom C		0.0	
	ose in custody of the State	0.0	
Non - Confidential S		0.0	
Confidential Special		0.0	
Outside Actuarial C		0.0	
	And Outside Services	0.0	
	Expenditure Category Total	24.8	24.8
Non-Appropriated			
	AZ Development Authority Revolving Fund (N	on-A 24.8	24.8
	· · · · · · · · · · · · · · · · · · ·	24.8	24.8
	Fund Source Total	24.8	24.8
Travel In-State		0.0	0.0
	Expenditure Category Total	0.0	0.0
Travel Out of State		0.0	0.0
	Expenditure Category Total	0.0	0.0

Agency: Office of Economic Opportunity Program: Greater Arizona Development Authority Food 0.0 Expd. Plan Food 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Aid to Organizations and Individuals 0.0 0.0 0.0 Other Operating Expenses 0.0 0.0 0.0 Other Operating Expenditures Budg Approp 0.0 0.0 0.0 Other Operating Expenditures Excluded from Cost Allocati 0.0 0.0 0.0 Risk Management Charges To State Agency 0.0 0.0 0.0 Risk Management Deductible - Indemnity 0.0 0.0 0.0 Risk Management Deductible - Other 0.0 0.0 0.0 General Lability- Non-Taxable- Self Ins 0.0 0.0 0.0 General Lability- Non-Taxable- Self Insured 0.0 0.0 0.0 Medical Malpractice - Self-Insured 0.0 0.0 0.0 Mutomobile Liability - Self Insured 0.0 0.0 0.0 Merical Property Insurance Premiums 0.0 0.0 0.0<
FoodFY 2022 ActualFY 2023 Expd. PlanFood0.00.00.0Aid to Organizations and Individuals0.00.0Aid to Organizations and Individuals0.00.0Composition0.00.0Aid to Organizations and Individuals0.00.0Other Operating Expenses0.00.0Other Operating Expenditures Budg Approp0.00.0Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Other0.0General Liability- Non-Taxable- Self Ins0.0General Liability- Non-Taxable- Self Ins0.0Automobile Liability - Self Insured0.0Automobile Property Damage - Self- Insured0.0Automobile Property Damage - Self Insured0.0Automobile Property Damage - Self Insured0.0Automobile Property Insurance Premiums0.0Vorkers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
FoodActual Expenditure Category TotalExpd. Plan0.00.00.0Aid to Organizations and Individuals0.00.0Expenditure Category Total0.00.0Other Operating Expenses0.00.0Other Operating Expenditures Budg Approp0.00.0Other Operating Expenditures Excluded from Cost Allocati0.00.0Risk Management Charges To State Agency0.00.0Risk Management Deductible - Indemnity0.00.0Risk Management Deductible - Legal0.00.0Risk Management Deductible - Other0.00.0General Liability- Non-Taxable- Self Ins0.00.0General Liability- Non-Taxable- Self Ins0.00.0Medical Malpractice - Self-Insured0.00.0Automobile Liability - Self Insured0.00.0Automobile Physical Damage-Self Insured0.0Outomobile Physical Damage-Self Insured0.0Self Insurance Premiums0.0Self Insurance Premiums0.0Self Insurance - Administrative Fees0.0
Expenditure Category Total0.00.0Aid to Organizations and Individuals0.00.0Expenditure Category Total0.00.0Other Operating Expenses0.00.0Other Operating Expenditures Budg Approp0.00.0Other Operating Expenditures Excluded from Cost Allocati0.00.0Risk Management Charges To State Agency0.00.0Risk Management Deductible - Indemnity0.00.0Risk Management Deductible - Legal0.00.0Risk Management Deductible - Other0.00.0Gen Liab- Non Physical-Taxable- Self Ins0.00.0General Liability- Non-Taxable- Self Ins0.00.0Medical Malpractice - Self-Insured0.00.0Automobile Liability - Self Insured0.00.0Automobile Physical Damage - Self- Insured0.00.0Automobile Physical Damage - Self Insured0.00.0Self Insurance Premiums0.00.0Self Insurance Premiums0.00.0Self Insurance - Administrative Fees0.00.0
Aid to Organizations and Individuals0.00.0Expenditure Category Total0.00.0Other Operating Expenses0.0Other Operating Expenditures Budg Approp0.0Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0Automobile Physical Damage - Self- Insured0.0Medical Property Damage - Self- Insured0.0Mutomobile Physical Damage-Self Insured0.0Self Insurance Premiums0.0Vorkers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Expenditure Category Total0.00.0Other Operating Expenses0.00.0Other Operating Expenditures Budg Approp0.00.0Other Operating Expenditures Excluded from Cost Allocati0.00.0Risk Management Charges To State Agency0.00.0Risk Management Deductible - Indemnity0.00.0Risk Management Deductible - Legal0.00.0Risk Management Deductible - Medical0.00.0Risk Management Deductible - Other0.00.0Gen Liab- Non Physical-Taxable- Self Ins0.00.0General Liability- Non-Taxable- Self Ins0.00.0Medical Malpractice - Self-Insured0.00.0Automobile Liability - Self Insured0.00.0Liability Insurance Premiums0.00.0Vorkers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Expenditure Category Total0.00.0Other Operating Expenses0.0Other Operating Expenditures Budg Approp0.0Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0Liability Insurance Premiums0.0Vorkers Compensation Benefit Payments0.0Vorkers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Other Operating Expenditures Budg Approp0.0Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Vorkers Compensation Benefit Payments0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Other Operating Expenditures Budg Approp0.0Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Vorkers Compensation Benefit Payments0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Other Operating Expenditures Excluded from Cost Allocati0.0Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Risk Management Charges To State Agency0.0Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Vorkers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Risk Management Deductible - Indemnity0.0Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Risk Management Deductible - Legal0.0Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Risk Management Deductible - Medical0.0Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurace - Administrative Fees0.0
Risk Management Deductible - Other0.0Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurace - Administrative Fees0.0
Gen Liab- Non Physical-Taxable- Self Ins0.0Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Gross Proceeds Payments To Attorneys0.0General Liability- Non-Taxable- Self Ins0.0Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
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Medical Malpractice - Self-Insured0.0Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Automobile Liability - Self Insured0.0General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
General Property Damage - Self- Insured0.0Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Automobile Physical Damage-Self Insured0.0Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Liability Insurance Premiums0.0Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Property Insurance Premiums0.0Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Workers Compensation Benefit Payments0.0Self Insurance - Administrative Fees0.0
Self Insurance - Administrative Fees 0.0
Self Insurance - Claim Payments 0.0
Self Insurance - Pharmacy Claims 0.0
Premium Tax On Altcs 0.0
Other Insurance-Related Charges 0.0
Internal Service Data Processing 0.0
Internal Service Data Proc- Pc/Lan 0.0
External Programming-Mainframe/Legacy 0.0
External Programming- Pc/Lan/Serv/Web 0.0
External Data Entry 0.0
Othr External Data Proc-Mainframe/Legacy 0.0
Othr External Data Proc-Pc/Lan/Serv/Web 0.0
Pmt for AFIS Development & Usage 0.0
Internal Service Telecommunications 0.0
External Telecom Long Distance-In-State 0.0
External Telecom Long Distance-Out-State 0.0
Other External Telecommunication Service 0.0
Electricity 0.0
Sanitation Waste Disposal 0.0
Water 0.0
Gas And Fuel Oil For Buildings 0.0
Other Utilities 0.0
Building Rent Charges To State Agencies 0.0
Priv Lease To Own Bld Rent Chrgs To Agy 0.0
Cert Of Part Bld Rent Chrgs To Agy 0.0

Agency:	Office of Economic Opportunity		
Program:	Greater Arizona Development Author	rity	
		FY 2022 Actual	FY 2023 Expd. Plan
Rental Of Lan	d And Buildings	0.0	-
Rental Of Con	nputer Equipment	0.0	
Rental Of Oth	er Machinery And Equipment	0.0	
Miscellaneous	Rent	0.0	
Interest On O	verdue Payments	0.0	
All Other Inte	rest Payments	0.0	
Internal Acct/	Budg/Financial Svcs	0.0	
Other Interna	Services	0.0	
Repair And M	aintenance - Buildings	0.0	
Repair And M	aintenance - Vehicles	0.0	
Repair And M	aint - Mainframe And Legacy	0.0	
Repair And M	aint-Pc/Lan/Serv/Web	0.0	
Repair And M	aintenance - Other Equipment	0.0	
Other Repair	And Maintenance	0.0	
Software Sup	port And Maintenance	0.0	
Uniforms		0.0	
Inmate Clothi	ng	0.0	
Security Supp	lies	0.0	
Office Supplie	S	0.0	
Computer Sup	oplies	0.0	
Housekeeping	Supplies	0.0	
Bedding And	Bath Supplies	0.0	
Drugs And Me	dicine Supplies	0.0	
Medical Suppl	ies	0.0	
Dental Supplie	25	0.0	
Automotive A	nd Transportation Fuels	0.0	
Automotive Lu	Ibricants And Supplies	0.0	
Rpr And Main	t Supplies-Not Auto Or Build	0.0	
Repair And M	aintenance Supplies-Building	0.0	
Other Operati	ng Supplies	0.0	
Publications		0.0	
Aggregate Wi	thheld Or Paid Commissions	0.0	
Lottery Prizes		0.0	
Lottery Distrib	ution Costs	0.0	
	urther Processing	0.0	
Other Resale	••	0.0	
	Of Capital Assets	0.0	
	of Investments	0.0	
	tion Reimbursement-Graduate	0.0	
	tion Reimb Under-Grad/Other	0.0	
	egistration-Attendance Fees	0.0	
	on And Training Costs	0.0	
Advertising		0.0	
Sponsorships		0.0	
Internal Printi		0.0	
External Print	ng	0.0	
Photography		0.0	
Postage And I		0.0	
	edding and Destruction Services	0.0	
	d Sign Language Services	0.0	
Distribution T	o State Universities	0.0	

Agency: Office of Economic Opportunity		
Program: Greater Arizona Development Authority		
	FY 2022 Actual	FY 2023 Expd. Plan
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	0.0	0.0
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	010
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
our meruseu, neenseu or meenany generate		
Other intangible assets acquired by capital lease	0.0	

Agency:	Office of Economic Opportunity		
Program:	Greater Arizona Development Authority		
		FY 2022 Actual	FY 2023 Expd. Plan
Leasehold Impr	ovement-Capital Purchase	0.0	
Other Capital As	sset Leases	0.0	
Non-Capital Equ	Non-Capital Equip Budget And Approp		
Vehicles Non-Ca	apital Purchase	0.0	
Vehicles Non-Ca	apital Leases	0.0	
Furniture Non-O	Capital Purchase	0.0	
Works Of Art A	nd Hist Treas-Non Capital	0.0	
Furniture Non-O	Capital Leases	0.0	
Computer Equip	oment Non-Capital Purchase	0.0	
Computer Equip	oment Non-Capital Lease	0.0	
Telecomm Equi	p Non-Capital Purchase	0.0	
Telecomm Equi	p Non-Capital Leases	0.0	
Other Equipmer	nt Non-Capital Purchase	0.0	
Weapons Non-O	Capital Purchase	0.0	
Other Equipmer	nt Non-Capital Lease	0.0	
Purchased Or L	icensed Software/Website	0.0	
Internally Gene	Internally Generated Software/Website		
LICENSES AND	LICENSES AND PERMITS		
Right-Of-Way/E	asement/Extraction Exp	0.0	
Other Intangible	e Assets - Purchased, Licensed or Internall	0.0	
Noncapital Soft	ware/Web By Capital Lease	0.0	
Other Intangible	e Assets Acquired by Capital Lease	0.0	
Other Long Live	ed Tangible Assets to be Expenses	0.0	
Non-Capital Equ	uipment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Capital Outlay	Expanditure Category Total	0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
2000 001 100	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers	Europe difference Option of the International	0.0	0.0
	Expenditure Category Total	0.0	0.0

Administrative Costs

Administrative	Costs Summary		
-	Common Administrative Area	FY 2023	
	Personal Services	59.0	
	ERE	22.1	
	All Other	30.2	
	Administrative Costs Total:	111.3	
Administrative	Cost / Total Expenditure Ratio	Request	Admin %
		17,196.0	0.7%

State of Arizona Federal Funds Statement

Transmittal Statement

Office of Economic Opportunity

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations submitted are true and correct

DocuSigned by:			
Agency Head Signature Sandra Watson			
Grant Name	2022 Expenditures	2023 Expenditures	2024 Expenditures
Employment Service/Wagner-Peyser Funded Activities	631.5	707.6	707.6
Labor Force Statistics	945.2	987.7	987.7
Unemployment Insurance	42.3	132.3	132.3
WIOA Youth Activities	604.5	1,292.0	1,292.0
WIOA Youth Activities	91.6	179.4	179.4

Listing of All Federal Funds by Grant

Agency: EO	A Office of Econo	mic Opportunity				
Title:	Employment Serv	vice/Wagner-Peyser	Funded Activit	ies		
AFIS Grant No:	EOA21002	CFDA:	17.207		Grantor:	EMPLOYMENT AND TRAINING ADMINISTRAT
Periodic:	Periodic Renewal	Start Date:	7/1/2017		End Date:	9/30/2022
Type of Grant:	Pass-Through Func	di If Other, Explain:				Administrative costs are permitted to
ed. % or \$ Cap:	662,635.00	Source of Match:	None			be paid using this federal money:
	r where the grant is		2000			
	-	vestment Act money	(Stimulus)?	No		
	federal stimulus fu	•		No		
Description:	this by providing a labor exchange ser	variety of services, w	hich are availab stance, workford	le to all individuals. The ce information, referrals t	program pro	d employers looking for job seekers. It does vides job seekers with career services, includir nt, and other assistance. Employers can use
Title:	Labor Force Stati	stics				
AFIS Grant No:	EOA17001	CFDA:	17.002		Grantor:	BUREAU OF LABOR STATISTICS, LABOR, DEF
Periodic:	Periodic Renewal	Start Date:	10/1/2020		End Date:	10/1/2022
ype of Grant:	Competitive Fundin	If Other, Explain:				Administrative costs are permitted to
ed. % or \$ Cap:		Source of Match:	None			be paid using this federal money:
	r where the grant is		2000			
	-	vestment Act money	(Stimulus)?	No		
	federal stimulus fur	•		No		
Description:	not in the labor for	ce, labor demand and	l turnover, wage		pational emp	force, employment and unemployment, person loyment, time use, and employment projection terly, or annual.
itle:	Unemployment In	surance				
FIS Grant No:	EOA18006	CFDA:	17.225		Grantor:	EMPLOYMENT AND TRAINING ADMINISTRAT
eriodic:	Periodic Renewal	Start Date:	7/1/2017		End Date:	9/30/2022
ype of Grant:	Pass-Through Func	ji If Other, Explain:				Administrative costs are permitted to
ed. % or \$ Cap:	158,000.00	Source of Match:	None			be paid using this federal money:
FIS fund numbe	r where the grant is	s maintained:	2000			
s this American I	Recovery and Reinv	vestment Act money	(Stimulus)?	No		
this from 2020	federal stimulus fui	nding?		No		
Description:	compensation for f	ederal employees or e	ex-service memb rade Adjustmen	pers, Disaster Unemployr It Assistance, Reemploym	ment Assistar	cooperation; including unemployment ice, and to assist in the oversight of Trade djustment Assistance programs, and temporary
		ed in times of econon		whitems.		
Title:						
Title: AFIS Grant No:	UI programs enacted		17.259		Grantor:	EMPLOYMENT AND TRAINING ADMINISTRAT
FIS Grant No:	UI programs enactor	vities				EMPLOYMENT AND TRAINING ADMINISTRAT 9/30/2022
	UI programs enactor WIOA Youth Activ EOA18007 Periodic Renewal	vities CFDA:	17.259	wittums.		9/30/2022 Administrative costs are permitted to
FIS Grant No: Periodic: Type of Grant:	UI programs enactor WIOA Youth Activ EOA18007 Periodic Renewal	vities CFDA: Start Date:	17.259	wittums.		9/30/2022 Administrative costs are permitted to
FIS Grant No: Periodic: Type of Grant: Fed. % or \$ Cap:	UI programs enact WIOA Youth Activ EOA18007 Periodic Renewal Pass-Through Func	vities CFDA: Start Date: dj If Other, Explain: Source of Match:	17.259 7/1/2021	wittums.		9/30/2022 Administrative costs are permitted to
FIS Grant No: Periodic: Type of Grant: Ted. % or \$ Cap: FIS fund numbe	UI programs enact WIOA Youth Activ EOA18007 Periodic Renewal Pass-Through Func 100 or where the grant is	vities CFDA: Start Date: dj If Other, Explain: Source of Match:	17.259 7/1/2021 None 2000	No		9/30/2022 Administrative costs are permitted to
FIS Grant No: Periodic: Type of Grant: Ted. % or \$ Cap: FIS fund numbe s this American F	UI programs enact WIOA Youth Activ EOA18007 Periodic Renewal Pass-Through Func 100 or where the grant is	vities CFDA: Start Date: di If Other, Explain: Source of Match: s maintained: vestment Act money	17.259 7/1/2021 None 2000			9/30/2022 Administrative costs are permitted to
FIS Grant No: eriodic: ype of Grant: ed. % or \$ Cap: FIS fund numbe this American F this from 2020	UI programs enactive WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Func- 100 rr where the grant is Recovery and Reinve federal stimulus func- To help low income	vities CFDA: Start Date: Ji If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and	No No	End Date:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: eriodic: ype of Grant: ed. % or \$ Cap: FIS fund numbe this American F this from 2020 escription:	UI programs enactive WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Func- 100 rr where the grant is Recovery and Reinve federal stimulus func- To help low income	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and	No No 24, acquire the education	End Date:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: eriodic: ype of Grant: ed. % or \$ Cap: FIS fund numbe this American F this from 2020 escription:	UI programs enactive WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Func- 100 Free where the grant is Recovery and Reinve federal stimulus fur To help low income achieve academic a	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and	No No 24, acquire the education	End Date:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: Periodic: Ype of Grant: Yed. % or \$ Cap: FIS fund numbe this American F this from 2020 Description: Fitle:	UI programs enactive WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Func- 100 or where the grant is Recovery and Reinve federal stimulus func- To help low income achieve academic a	vities CFDA: Start Date: di If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succo vities	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success	No No 24, acquire the education	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: Periodic: Ype of Grant: ed. % or \$ Cap: FIS fund numbe s this American F s this from 2020 Description: FIS Grant No: Periodic:	UI programs enactor WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function 100 r where the grant is Recovery and Reinve federal stimulus function To help low income achieve academic a WIOA Youth Active EOA18007 Periodic Renewal	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ vities CFDA:	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success 17.259	No No 24, acquire the education	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: eriodic: ype of Grant: ed. % or \$ Cap: FIS fund numbe s this American F s this from 2020 bescription: itle: FIS Grant No: eriodic: ype of Grant:	UI programs enactor WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function 100 r where the grant is Recovery and Reinve federal stimulus function To help low income achieve academic a WIOA Youth Active EOA18007 Periodic Renewal	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ vities CFDA: Start Date:	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success 17.259	No No 24, acquire the education	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
FIS Grant No: Periodic: 'ype of Grant: ed. % or \$ Cap: FIS fund numbe s this American F s this from 2020 Description: 'itle: FIS Grant No: Periodic: 'ype of Grant: ed. % or \$ Cap:	UI programs enactive WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function for where the grant is Recovery and Reinve federal stimulus fur To help low income achieve academic at WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ vities CFDA: Start Date: dj If Other, Explain: Source of Match:	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success 17.259 7/1/2021	No No 24, acquire the education	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
AFIS Grant No: Periodic: 'ype of Grant: ed. % or \$ Cap: AFIS fund numbe this American F this from 2020 Description: 'itle: AFIS Grant No: Periodic: 'ype of Grant: 'ed. % or \$ Cap: AFIS fund numbe	UI programs enactor WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function for where the grant is Recovery and Reinve federal stimulus function To help low income achieve academic a WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function for where the grant is	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ vities CFDA: Start Date: dj If Other, Explain: Source of Match:	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success 17.259 7/1/2021 None 2000	No No 24, acquire the education	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:
VFIS Grant No: Periodic: Type of Grant: Fed. % or \$ Cap: VFIS fund numbe s this American F s this from 2020 Description: Title: VFIS Grant No: Periodic: Type of Grant: Fed. % or \$ Cap: VFIS fund numbe s this American F	UI programs enactor WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function for where the grant is Recovery and Reinve federal stimulus function To help low income achieve academic a WIOA Youth Active EOA18007 Periodic Renewal Pass-Through Function for where the grant is	vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money nding? e youth, between the and employment succ vities CFDA: Start Date: dj If Other, Explain: Source of Match: s maintained: vestment Act money	17.259 7/1/2021 None 2000 (Stimulus)? ages of 14 and ess and success 17.259 7/1/2021 None 2000	No No 24, acquire the education fully transition into caree	End Date: nal and occup ers and produ Grantor:	9/30/2022 Administrative costs are permitted to be paid using this federal money:

Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: EOA Office of Economic Opportunity

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
TE Positions	25.2	29.1	29.1
Beginning Balance	(181.1)	0.0	0.0
Revenues			
New Federal Revenue	920.7	987.7	987.7
Pass Through Funds (From other state agencies)	1,575.5	2,311.3	2,311.3
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	2,496.2	3,299.0	3,299.0
Expenditures			
Personal Services	1,329.7	1,965.2	1,965.2
Employee Related Expenses	453.7	690.8	690.8
Professional and Outside Services	196.6	284.9	284.9
Travel In-State	0.9	4.5	4.5
Travel Out-of-State	0.0	19.7	19.7
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	275.7	333.9	333.9
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	58.2	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.3	0.0	0.0
Total Expenditures	2,315.1	3,299.0	3,299.0
Inding Balance	0.0	0.0	0.0

Agency:	EOA Office of Economic Opportunity	
Grant Title:	Employment Service/Wagner-Peyser Funded Activities	
AFIS Grant #	: EOA21002	CFDA: 17.207

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	6.4	7.4	7.4
Beginning Balance	(126.1)	0.0	0.0
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	757.6	707.6	707.6
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	757.6	707.6	707.6
Expenditures			
Personal Services	360.1	382.8	382.8
Employee Related Expenses	115.5	122.0	122.0
Professional and Outside Services	47.2	94.0	94.0
Travel In-State	0.0	1.5	1.5
Travel Out-of-State	0.0	8.9	8.9
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	92.1	98.4	98.4
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	16.3	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.3	0.0	0.0
Total Expenditures	631.5	707.6	707.6
Ending Balance	0.0	0.0	0.0

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2022 Actual	FY2023 Estimate	FY2024 Estimate
DES	EO2000		757.6	707.6	707.6
		Subtotal:	757.6	707.6	707.6

Agency:	EOA Office of Economic Opportunity	
Grant Title:	Labor Force Statistics	
AFIS Grant #	: EOA17001	CFDA: 17.002

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	10.8	10.6	10.6
Beginning Balance	0.0	(24.5)	(24.5)
Revenues			
New Federal Revenue	920.7	987.7	987.7
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	920.7	987.7	987.7
Expenditures			
Personal Services	523.3	611.6	611.6
Employee Related Expenses	196.2	234.8	234.8
Professional and Outside Services	84.2	46.2	46.2
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	104.4	95.1	95.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	37.1	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	945.2	987.7	987.7
Ending Balance	(24.5)	(24.5)	(24.5)

Agency:	EOA Office of Economic Opportunity	
Grant Title:	Unemployment Insurance	
AFIS Grant #	EOA18006	CFDA: 17.225

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.6	1.0	1.0
Beginning Balance	0.0	(3.9)	(3.9)
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	38.4	132.3	132.3
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	38.4	132.3	132.3
Expenditures			
Personal Services	31.7	87.4	87.4
Employee Related Expenses	9.9	27.8	27.8
Professional and Outside Services	0.4	8.5	8.5
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.3	8.6	8.6
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	42.3	132.3	132.3
Ending Balance	(3.9)	(3.9)	(3.9)

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2022 Actual	FY2023 Estimate	FY2024 Estimate
DES	EO2000		38.4	132.3	132.3
		Subtotal:	38.4	132.3	132.3

Agency:	EOA Office of Economic Opportunity	
Grant Title:	WIOA Youth Activities	
AFIS Grant #	: EOA18007	CFDA: 17.259

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	6.4	8.6	8.6
Beginning Balance	(55.0)	4.7	4.7
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	664.2	1,292.0	1,292.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	664.2	1,292.0	1,292.0
Expenditures			
Personal Services	368.5	767.4	767.4
Employee Related Expenses	117.7	268.1	268.1
Professional and Outside Services	56.6	123.6	123.6
Travel In-State	0.9	3.0	3.0
Travel Out-of-State	0.0	10.8	10.8
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	56.0	119.1	119.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	4.8	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	604.5	1,292.0	1,292.0
Ending Balance	4.7	4.7	4.7

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2022 Actual	FY2023 Estimate	FY2024 Estimate
DES	EO2000		664.2	1,292.0	1,292.0
		Subtotal:	664.2	1,292.0	1,292.0

Sources & Uses Details of All Grants

Agency:	EOA Office of Economic Opportunity	
Grant Title:	WIOA Youth Activities	
AFIS Grant #	: EOA18007	CFDA: 17.259

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	1.0	1.5	1.5
Beginning Balance	0.0	23.7	23.7
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	115.3	179.4	179.4
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	115.3	179.4	179.4
Expenditures			
Personal Services	46.1	116.0	116.0
Employee Related Expenses	14.4	38.1	38.1
Professional and Outside Services	8.2	12.6	12.6
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	22.9	12.7	12.7
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	91.6	179.4	179.4
Ending Balance	23.7	23.7	23.7

Pass Through Fund Details

Pass Through Funds (From other state agencies)

From/To Agency	From/To Fund		FY2022 Actual	FY2023 Estimate	FY2024 Estimate
DES	EO2000		115.3	179.4	179.4
		Subtotal:	115.3	179.4	179.4

Title:	Employment Se	ervice/Wagner-Peyse	r Funded Activities		
AFIS Grant No:	EOA21002	CFDA:	17.207	Grantor:	EMPLOYMENT AND TRAINING ADMINISTRATION
Periodic:	Periodic Renewa	Start Date:	7/1/2017	End Date	: 9/30/2022
Type of Grant:	Pass-Through Fu	Indi If Other, Explain:			Administrative costs are permitted to
Fed. % or \$ Cap:	662,635.00	Source of Match:			be paid using this federal money: 🖌
AFIS fund numbe	r where the gran	t is maintained:	2000		
le this Amorican I		investment Act mene			
is uns American I	Recovery and Re	investment Act mone	y (Stimulus)? No		
Is this from 2020	federal stimulus	funding?	No	ls looking for employme	nt and employers looking for job seekers. It does
Is this from 2020 Description:	federal stimulus The Employmen this by providing including labor e can use the ES t	funding? t Service (ES) program a variety of services, xchange services, job o post job orders and o	No brings together individua which are available to all i search assistance, workfo obtain qualified applicants	ndividuals. The progran ce information, referrals	nt and employers looking for job seekers. It does n provides job seekers with career services, s to employment, and other assistance. Employers
Is this from 2020 Description:	federal stimulus The Employmen this by providing including labor e can use the ES t	funding? t Service (ES) program a variety of services, xchange services, job o post job orders and r and consult on a cont	No brings together individua which are available to all i search assistance, workfo obtain qualified applicants	ndividuals. The progran ce information, referrals	n provides job seekers with career services,
Is this from 2020 Description:	federal stimulus The Employmen this by providing including labor e can use the ES t leasure: Partne stakeh	funding? t Service (ES) program a variety of services, xchange services, job o post job orders and r and consult on a cont	No brings together individua which are available to all i search assistance, workfo obtain qualified applicants	ndividuals. The progran ce information, referrals	n provides job seekers with career services, s to employment, and other assistance. Employers
Is this from 2020 Description: Performance M	federal stimulus The Employmen this by providing including labor e can use the ES t leasure: Partne stakeh FY 2022 FY	funding? t Service (ES) program a variety of services, xchange services, job o post job orders and r and consult on a cont olders.	No brings together individua which are available to all i search assistance, workfo obtain qualified applicants	ndividuals. The progran ce information, referrals	n provides job seekers with career services, s to employment, and other assistance. Employers

Title:	Labor Force Sta	tistics		
AFIS Grant No:	EOA17001	CFDA:	17.002	Grantor: BUREAU OF LABOR STATISTICS, LABOR, DEPAR
Periodic:	Periodic Renewal	Start Date:	10/1/2020	End Date: 10/1/2022
Type of Grant:	Competitive Fund	lin If Other, Explain:		Administrative costs are permitted to
Fed. % or \$ Cap:	937,100.00	Source of Match:	None	be paid using this federal money: 🗸
AFIS fund numbe	r where the grant	is maintained: 2	000	
			(0): 1 10 11	
is this American i	Recovery and Rei	nvestment Act money	/ (Stimulus)? No	
Is this from 2020	-	-	(Stimulus)? No No	
	federal stimulus f To provide, analy persons not in th	unding? ze, and publish statisti e labor force, labor der	No cal data on payroll employr mand and turnover, wages,	ment and the civilian labor force, employment and unemployment, , hours, earnings, occupational employment, time use, and employment id counties. Data can be monthly, quarterly, or annual.
Is this from 2020 Description:	federal stimulus f To provide, analy persons not in th projections. Data	unding? ze, and publish statisti e labor force, labor der are for the nation, sta and enter unemployme	No cal data on payroll employr mand and turnover, wages, tes, metropolitan areas, and	, hours, earnings, occupational employment, time use, and employment ad counties. Data can be monthly, quarterly, or annual. employers to verify potential layoff events and reasons, and
Is this from 2020 Description:	federal stimulus f To provide, analy persons not in the projections. Data leasure: Collect transmit	unding? ze, and publish statisti e labor force, labor der are for the nation, sta and enter unemployme	No cal data on payroll employr mand and turnover, wages, tes, metropolitan areas, an ent's claims data. Contact e	, hours, earnings, occupational employment, time use, and employment ad counties. Data can be monthly, quarterly, or annual. employers to verify potential layoff events and reasons, and

Used by federal, state, and local governments and the private sector for planning, funding and other purposes.

Titler				
Title:	Unemployment Ir			
AFIS Grant No:	EOA18006	CFDA:	17.225	Grantor: EMPLOYMENT AND TRAINING ADMINISTRATION,
Periodic:	Periodic Renewal	Start Date:	7/1/2017	End Date: 9/30/2022
Type of Grant:	Pass-Through Fun	di If Other, Explain:		Administrative costs are permitted to
Fed. % or \$ Cap:	158,000.00 Source of Match:		None	be paid using this federal money:
AFIS fund numbe	r where the grant i	s maintained: 2	000	
Is this American F	Recovery and Rein	vestment Act money	(Stimulus)? No	
Is this from 2020 f	federal stimulus fu	nding?	No	
Description:	compensation for f Adjustment Assista	federal employees or ance and Alternative T	ex-service members, Dis	ers through federal and state cooperation; including unemployment aster Unemployment Assistance, and to assist in the oversight of Trade nce, Reemployment Trade Adjustment Assistance programs, and temporary
Performance M	easure: Provide u	inemployment claims	appeals projections.	
FY 2021	FY 2022 FY 2	023 FY 2024		
	100			
Performance Mea	asure Description:			

Provide unemployment claims appeals projections.

Agency: EOA	A Office of Econ	omic Opportunity		
Title:	WIOA Youth Acti	vities		
AFIS Grant No:	EOA18007	CFDA:	17.259	Grantor: EMPLOYMENT AND TRAINING ADMINISTRATION
Periodic:	Periodic Renewal	Start Date:	7/1/2021	End Date: 9/30/2022
Type of Grant:	Pass-Through Fun	di If Other, Explain:		Administrative costs are permitted to
Fed. % or \$ Cap:	100	Source of Match:	None	be paid using this federal money:
AFIS fund number	where the grant i	s maintained: 2	000	
Is this American R	ecovery and Rein	vestment Act money	(Stimulus)? No	
Is this from 2020 f	ederal stimulus fu	nding?	No	
Description:	•		5 1	e the educational and occupational skills, training, and support needed to ition into careers and productive adulthood.
Performance M	easure: Number	of WAC Policies com	pleted.	
FY 2021	FY 2022 FY 2	023 FY 2024		

Performance Measure Description:

Number of WAC Policies completed.

Age	ency:	EO	A Office of	f Economic (Opportunity
Per	rforma	ance M	leasure: N	umber of WA	C Policies com
	FY 2	2021	FY 2022	FY 2023	FY 2024
			2		
Per	rforman	nce Me	asure Descr	iption:	
	Numbe	er of W	AC Policies of	completed.	

EOA	0.0

Agency Summary

ECONOMIC OPPORTUNITY

Sandra Watson, Director OEO (602) 845-1215 A.R.S. § 41-5301

Mission:

To improve Arizona's workforce and business climate in Arizona through data-driven policy-making and effective workforce and economic development initiatives.

The Arizona Finance Authority is a one-stop resource for financing, supporting, expanding, and relocating businesses, communities' infrastructure needs, and first-time homebuyers. The AFA is committed to providing a streamlined, predictable process to help homebuyers receive affordable financing.

Description:

Laws 2016, Chapter 372 established the Office of Economic Opportunity (OEO), which includes the Arizona Finance Authority (AFA). The AFA board serves as the board of the Arizona Industrial Development Authority (AZIDA).

The Office of Economic Opportunity coordinates Arizona's workforce planning with economic development, supports the Workforce Arizona Council, and provides economic, demographic, regulatory, and tax research and analysis, at both the state and local levels.

AZIDA is a separate non-profit corporation designated as a political subdivision of the State that issues both taxable and tax-exempt bonds for commercial activities.

EOA 1.0

Program Summary

ECONOMIC OPPORTUNITY

Sandra Watson, Director OEO (602) 845-1215 A.R.S. § 41-5301

Mission:

To improve the workforce and business climate in Arizona through datadriven policy making and effective workforce and economic development initiatives.

Description:

The Office of Economic Opportunity coordinates Arizona's workforce planning with economic development, supports the Workforce Arizona Council, and provides economic, demographic, regulatory, and tax research and analysis, at both the state and local levels.

- Goal 1 To increase the accessibility, quality and relevance of workforce, regulatory, demographic and economic information while maintaining the transparency and security of our methods and systems
- Objective: 1 FY2022: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.Objective to be discontinued for FY21 and FY22. Updated Metric Goals added.
 - FY2023: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.
 - FY2024: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.
- Objective: 2 FY2022: Launch Arizona Workforce Evaluation Data System (AWEDS) FY2023: Enhance utility of Arizona Workforce Evaluation Data System (AWEDS) FY2024: Enhance utility of Arizona Workforce Evaluation Data System (AWEDS)

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Percentage of project to be completed.	100	0	0
o complete of maturity plan for the rizona Integrated Data System DS), aka AWEDS	0	75	100

% complete based on maturity project plan

- Goal 2 To align student, job seeker, and displaced worker training and services with in-demand occupational skills and the needs of employers. Generate support for regulatory reform, universal participation in the decennial census, and accurate population estimates.
- Objective: 1 FY2022: Arizona Career Readiness Credential (ACRC) Deployment. Objective to be discontinued for FY21 and FY22. Updated Metric Goals added.
 FY2023: Arizona Career Readiness Credential (ACRC) Deployment.
 FY2024: Arizona Career Readiness Credential (ACRC) Deployment.
- ♦ Goal 3 To increase the quality of industry-specific data in the Quarterly Census of Employment & Wages program.
- Objective: 1 FY2022: Data count of unclassified BLS accounts that receive proper classification. FY2023: Data count of unclassified BLS accounts that receive proper classification. FY2024: Data count of unclassified BLS accounts that receive proper classification.

	FY 2022	FY 2023	FY 2024	
Performance Measures	Actual	Estimate	Estimate	
Unclassified accounts classified.	22,810	NA	NA	

EOA 2.0	Program Summary
	ARIZONA FINANCE AUTHORITY
Dirk Swift, Director	
(602) 771-1091	
A.R.S. § 41-5351	

Description:

The Arizona Finance Authority (AFA) is a one-stop finance shop established in the Office of Economic Opportunity that includes the Water Infrastructure Finance Authority (WIFA) and the Greater Arizona Development Authority (GADA). WIFA is an independent entity authorized to finance the construction, rehabilitation and/or improvement of drinking water, waste water, waste water reclamation, and other water quality facilities/projects. As a "Bond Bank", WIFA is authorized to issue water quality bonds on behalf of communities for basic water infrastructure. Generally, WIFA offers borrowers below market interest rates on loans for 100% of eligible project costs. GADA assists local communities and tribal governments in developing and financing public infrastructure projects. The AFA also authorized the creation of the Arizona Industrial Development Authority (AZIDA), in accordance wiith Laws 2016, Chapter 372.

This Program Contains the following Subprograms:

- Arizona Industrial Development Authority
- Greater Arizona Development Authority

EOA 2.1	Subprogram Summary					
	ARIZONA INDUSTRIAL DEVELOPMENT AUTHORITY					
Vacant, D	irector					
(602) 769	9-7498					
A.R.S. § 41-5351						
L						

Description:

The Arizona Industrial Development Authority issues private activity bonds

(PABs) for the benefit of private users. Repayment of the bonds is an obligation of the private user, not the Authority and proceeds of the bonds are used for industrial and other private purposes. The interest on the bonds may be exempt from federal income tax (IRC Sec.103). In Arizona, the interest on the bonds is also exempt from state income tax. The AFA's AZIDA issues PABs for commercial activities using a streamlined process at competitive rates.

EOA 2.2 Subprogram Summary GREATER ARIZONA DEVELOPMENT AUTHORITY Daniel A. Dialessi, CFA, Authorized Representative WIFA (602) 364-1314 A.R.S. § 41-1554

Mission:

To provide technical assistance and low-cost financing solutions to assist Arizona communities and tribal governments with development of public infrastructure projects that enhance communities and economic development.

Description:

The Greater Arizona Development Authority assists local communities and tribal governments in developing and financing public infrastructure projects.

AGENCY SUMMARY					
Program:	EOA 0.0 ECONOMIC OPPORTUNITY				
Director:	Sandra Watson, Director				
Phone:	OEO (602) 845-1215				
Statute:	A.R.S. § 41-5301				

Mission:

To improve Arizona's workforce and business climate in Arizona through data-driven policy-making and effective workforce and economic development initiatives.

The Arizona Finance Authority is a one-stop resource for financing, supporting, expanding, and relocating businesses, communities' infrastructure needs, and first-time homebuyers. The AFA is committed to providing a streamlined, predictable process to help homebuyers receive affordable financing.

Description:

Laws 2016, Chapter 372 established the Office of Economic Opportunity (OEO), which includes the Arizona Finance Authority (AFA). The AFA board serves as the board of the Arizona Industrial Development Authority (AZIDA).

The Office of Economic Opportunity coordinates Arizona's workforce planning with economic development, supports the Workforce Arizona Council, and provides economic, demographic, regulatory, and tax research and analysis, at both the state and local levels.

AZIDA is a separate non-profit corporation designated as a political subdivision of the State that issues both taxable and tax-exempt bonds for commercial activities.

PROGRAM SUMMARY						
Program:	EOA 1.0 ECONOMIC OPPORTUNITY					
Contact:	Contact: Sandra Watson, Director					
Phone:	OEO (602) 845-1215					
Statute:	A.R.S. § 41-5301					

Mission:

To improve the workforce and business climate in Arizona through data-driven policy making and effective workforce and economic development initiatives.

Description:

The Office of Economic Opportunity coordinates Arizona's workforce planning with economic development, supports the Workforce Arizona Council, and provides economic, demographic, regulatory, and tax research and analysis, at both the state and local levels.

- ◆ Goal: 1 To increase the accessibility, quality and relevance of workforce, regulatory, demographic and economic information while maintaining the transparency and security of our methods and systems
- Objectives: 1 2022 Obj: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.Objective to be discontinued for FY21 and FY22. Updated Metric Goals added.
 - 2023 Obj: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.
 - 2024 Obj: Enhance use of Data Visualization to improve usability/accessibility of OEO/ACA data.

Performance Measures:	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024				
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate				
1 OC Create new tools to enhance data visualization and usability/access of OEO/ACA data.	12	2	NA	NA	NA				
2 OC Increase website views over the previous year. % increase	0	0	11.5	7	0				
Objectives: 2 2022 Obj: Launch Arizona Workforce Evaluation Data System (AWEDS)									
2023 Obj: Enhance utility of Arizona Workforce Evaluation Data System (AWEDS)									
2024 Obj: Enhance utility of Arizona Workforce Evaluation Data System (AWEDS)									
Performance Measures:	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024				
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate				
¹ \checkmark EF Percentage of project to be completed.	75	100	100	0	0				
Work with Arizona Strategic Enterprise Technology (AS	SET) Office a	and Google t	o develop A	WEDS infra	structure.				
2 OC % complete of maturity plan for the Arizona Integrated Data System (IDS), aka AWEDS	0	0	0	75	100				

◆ Goal: 2 To align student, job seeker, and displaced worker training and services with in-demand occupational skills and the needs of employers. Generate support for regulatory reform, universal participation in the decennial census, and accurate population estimates.

Objectives: 1 2022 Obj: Arizona Career Readiness Credential (ACRC) De Metric Goals added.	ployment C	bjective to b	e discontinu	ied for FY21	and FY22. U
2023 Obj: Arizona Career Readiness Credential (ACRC) De	ployment.				
2024 Obj: Arizona Career Readiness Credential (ACRC) De	ployment.				
Performance Measures:	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate
1 OP Increase in the number of people enrolled/count of participants.	2,775	2,000	1,817	2,000	0
• Goal: 3 To increase the quality of industry-specific data in the Quarter	erly Census of	Employmen	t & Wages p	program.	
Objectives: 1 2022 Obj: Data count of unclassified BLS accounts that received 2023 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclassified BLS accounts that received 2024 Obj: Data count of unclass	eive proper cl	assification.			
Performance Measures:	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate
$1 \bigcirc OC$ Unclassified accounts classified.	21,481	22,000	22,810	NA	NA
PROGRAM SUN	IMARY				
Program: EOA 2.0 ARIZONA FINANCE AUTHORITY					
Contact: Dirk Swift, Director					
Phone: (602) 771-1091					
Statute: A.R.S. § 41-5351					

Description:

The Arizona Finance Authority (AFA) is a one-stop finance shop established in the Office of Economic Opportunity that includes the Water Infrastructure Finance Authority (WIFA) and the Greater Arizona Development Authority (GADA). WIFA is an independent entity authorized to finance the construction, rehabilitation and/or improvement of drinking water, waste water, waste water reclamation, and other water quality facilities/projects. As a "Bond Bank", WIFA is authorized to issue water quality bonds on behalf of communities for basic water infrastructure. Generally, WIFA offers borrowers below market interest rates on loans for 100% of eligible project costs. GADA assists local communities and tribal governments in developing and financing public infrastructure projects. The AFA also authorized the creation of the Arizona Industrial Development Authority (AZIDA), in accordance wiith Laws 2016, Chapter 372.

This Program Contains the following Subprograms:

- Arizona Industrial Development Authority
- Greater Arizona Development Authority

SUBPROGRAM SUMMARY					
Program:	EOA	2.1	ARIZONA INDUSTRIAL DEVELOPMENT AUTHORITY		
Contact:	Vacant,	Director			
Phone:	(602) 76	59-7498			
Statute:	A.R.S. §	41-5351			

Description:

The Arizona Industrial Development Authority issues private activity bonds (PABs) for the benefit of private users. Repayment of the bonds is an obligation of the private user, not the Authority and proceeds of the bonds are used for industrial and other private purposes. The interest on the bonds may be exempt from federal income tax (IRC Sec.103). In Arizona, the interest on the bonds is also exempt from state income tax. The AFA's AZIDA issues PABs for commercial activities using a streamlined process at competitive rates.

SUBPROGRAM SUMMARY				
Program:	EOA 2.2 GREATER ARIZONA DEVELOPMENT AUTHORITY			
Contact:	Daniel A. Dialessi, CFA, Authorized Representative			
Phone:	WIFA (602) 364-1314			
Statute:	A.R.S. § 41-1554			

Mission:

To provide technical assistance and low-cost financing solutions to assist Arizona communities and tribal governments with development of public infrastructure projects that enhance communities and economic development.

Description:

The Greater Arizona Development Authority assists local communities and tribal governments in developing and financing public infrastructure projects.

Agency 5-Year Plan

Issue 1 Arizona compares unfavorably to the rest of the nation in unemployment and labor force participation, while paradoxically, the business community complains of a shortage of trained workers with relevant skills.

Description:

Solutions:

The Office will pursue a strategy of engaging the business community to determine their needs then engaging in constant coordination of the many partners in system to address gaps.

Issue 2 The State has a taxation and regulatory environment that lacks systematic review and analysis that facilitates the least burdensome government possible.

Description:

Solutions:

The Office will establish the relevant processes and data products to enable policy maker's high quality decision needs.

Issue 3 There is a scarcity of relevant workforce data that can be used to drive the decision making processes of the business community, policy makers, workforce professionals, and job seekers.

Description:

Solutions:

OEO will create new data products, provide more effective outreach to our partners, and make data driven policy analysis and recommendations that address our stakeholders' immediate and future needs.

Resource Assumptions

	FY2025 Estimate	FY2026 Estimate	FY2027 Estimate
Full-Time Equivalent Positions	0.0	0.0	0.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0